

CITY OF NORMAN, OKLAHOMA

FINANCE COMMITTEE AGENDA

Study Session Room
201 West Gray

Wednesday, January 18, 2012

5:30 P.M.

DISCUSSION REGARDING THE FOLLOWING:

1. MID-YEAR BUDGET REVIEW
 - A. Major Fund Summaries (FYE 2011 Actual, FYE 2012 Projections)
 - B. Appropriation Requests (Norman Economic Development Coalition [NEDC] & Outside Agencies, Norman Employees Retirement System [NERS], etc.)
 - C. "Rainy Day" Fund Appropriation
 - D. Other Items
2. DISCUSS FYE 2013 OUTSIDE AGENCY REQUEST AND BUDGET PROCESS
3. REVENUE/EXPENDITURE REPORT
4. REPORT ON OPEN POSITIONS
5. MISCELLANEOUS DISCUSSION