

## 2015 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

<b>CDBG 15 Budget</b>	<b>\$744,314</b>
<b>\$148,862 Admin, Planning &amp; MFHC (\$10,000) (20% of allocation)</b>	
<b>\$111,500 Public Services</b>	
<i>\$35,000 CART Bus Pass Program</i>	
<i>\$50,000 Public Services - Homeless Services Coordination</i>	
<i>\$26,500 Public Services - Homeless Case Management</i>	
<b>\$483,952 Housing Rehabilitation</b>	
<i>\$170,000 Housing Rehabilitation-Rehabilitation Delivery Costs</i>	
<i>\$180,000 Owner Occupied Rehab Grant Program</i>	
<i>\$108,952 Emergency Repair Grant Program</i>	
<i>\$25,000 Accessibility Modifications Program</i>	
<b>\$744,314</b>	

## 2015 HOME INVESTMENT PARTNERSHIPS BUDGET

<b>HOME 15 Budget</b>	<b>\$296,211</b>
<b>\$29,620 Administration (\$10,000 MFHC)</b>	
<b>\$44,433 Community Housing Development Corporation</b>	
<b>\$14,000 CHDO Operating Expense</b>	
<b>\$40,000 TBRA for Chronic Homeless</b>	
<b>\$168,158 Affordable Housing Development</b>	
<b>\$296,211</b>	

	2014 Allocations	2015 Allocations	Difference
CDBG	\$ 721,987	\$ 744,314	\$ 22,327
HOME	\$ 318,067	\$ 296,211	\$ (21,856)
	\$ 1,040,054	\$ 1,040,525	\$ 471