

SANITATION FUND



Norman Municipal Authority

March 2010

Sanitation - Level of Service

- Residential automated collection and disposal
- Residential yard waste collection and composting
- Low income Residential accounts
- Full Commercial service
- Recycling centers
- Bulk waste collection
- Spring and Fall clean ups
- Household Hazardous Waste clean up day
- Curbside Recycling

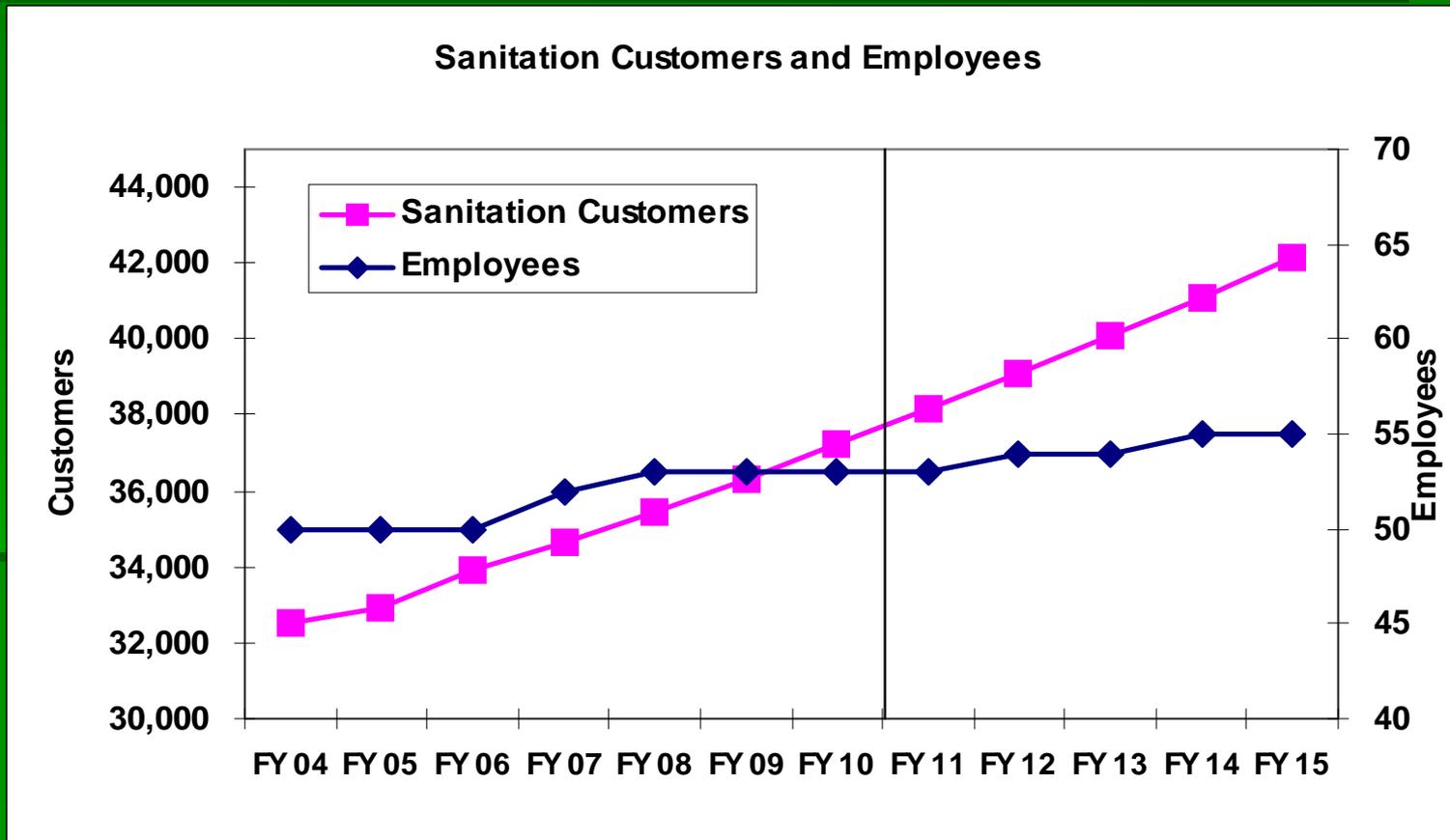
Sanitation Rates

- Last rate change was July 2004
- March 2008 urban residential customers added curbside recycling at \$3.00 per month

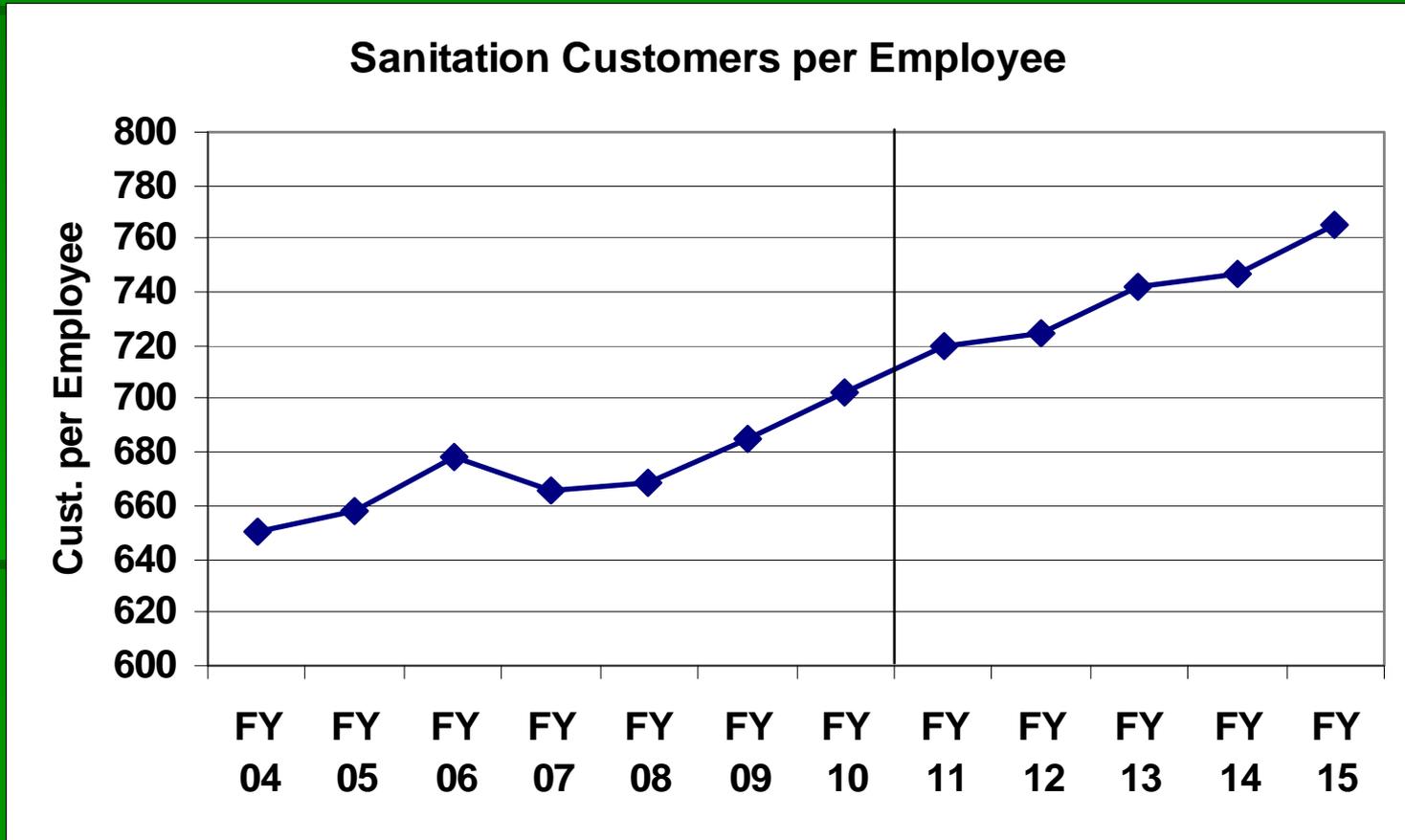
Cost Increases since 2004

- Fuel : +41% for gas; 55% for Diesel
- Engine emissions – add \$8,000/truck
- Landfill Tipping Fees \$14.16 to \$17.74 per ton (25%)
- Truck cost increase 40 to 55%
 - Front end loader truck; 2004 = \$147,000
2009 = \$222,000
- Insurance
- Wages and benefits

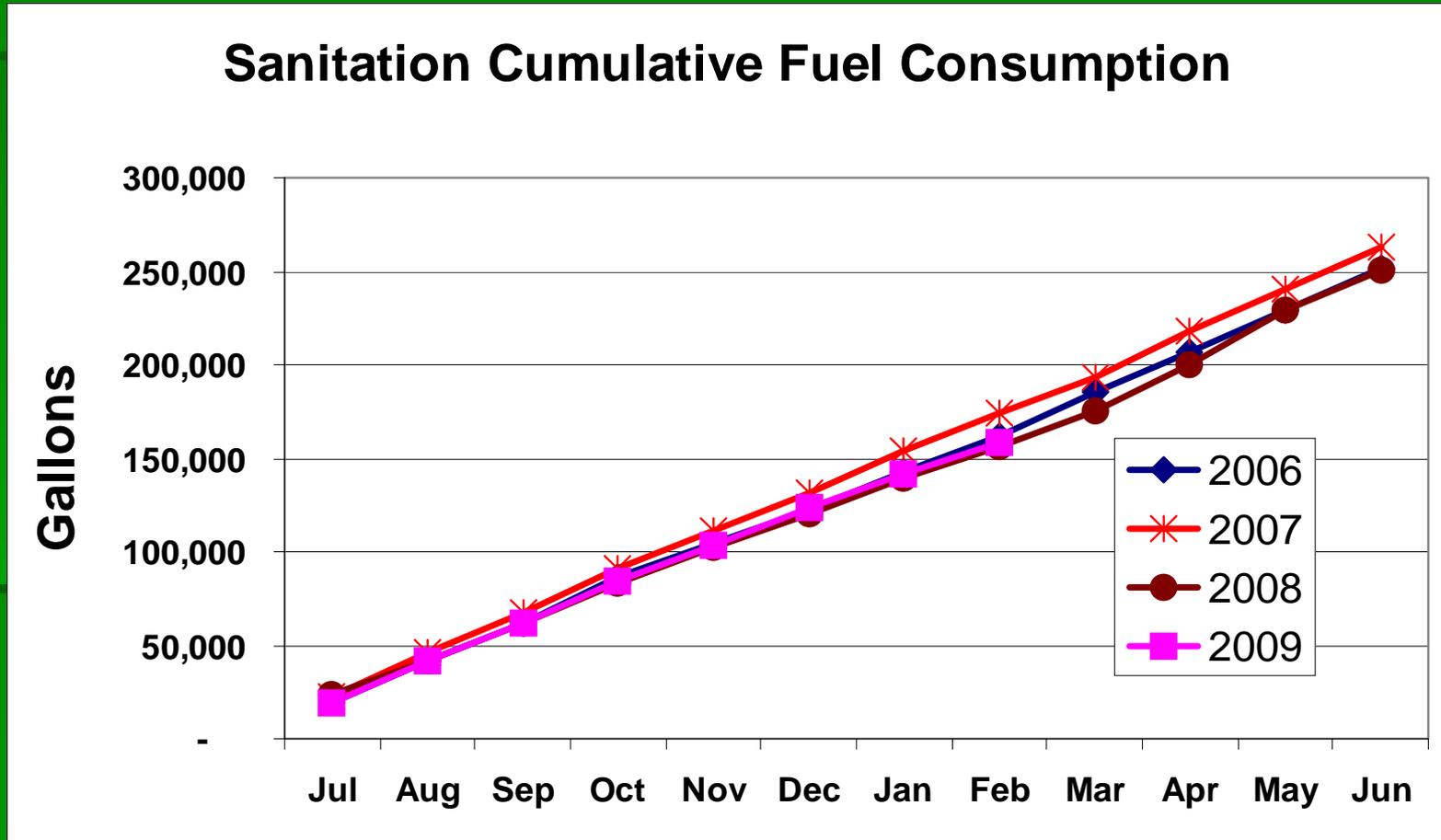
Sanitation Customers and Employees



Sanitation Customers per Employee



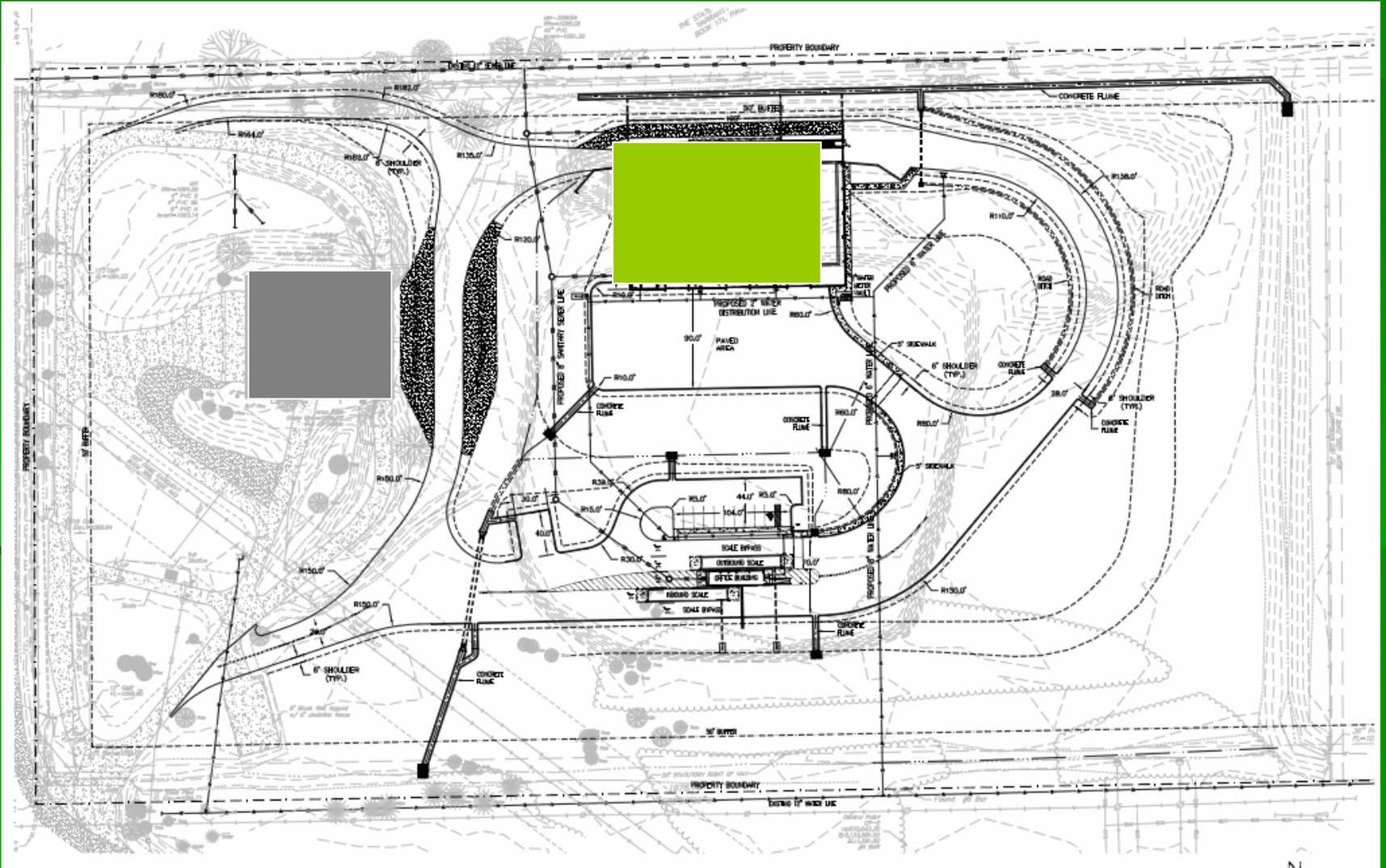
Sanitation Fuel Consumption



Sanitation's new CNG trucks



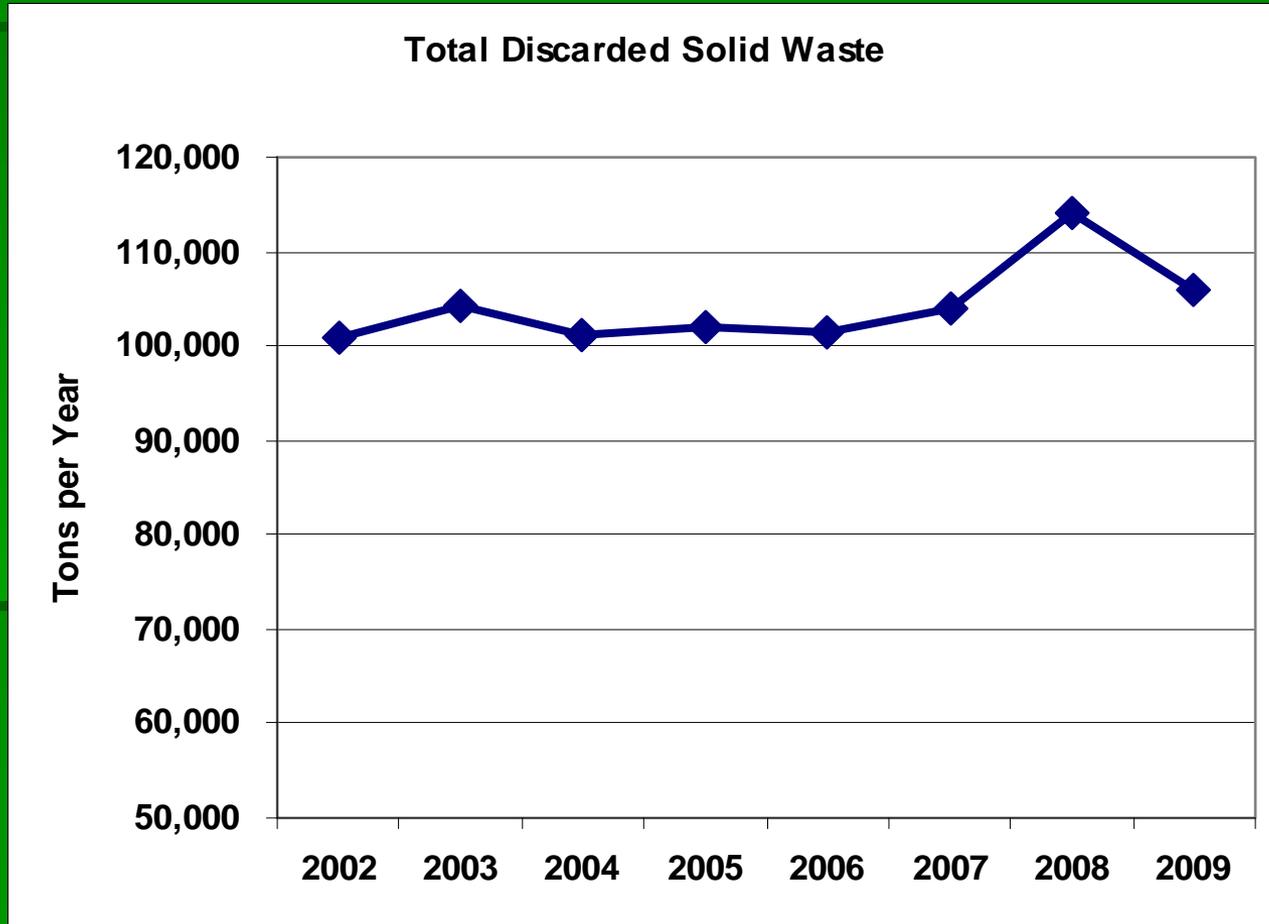
New Transfer Station Location



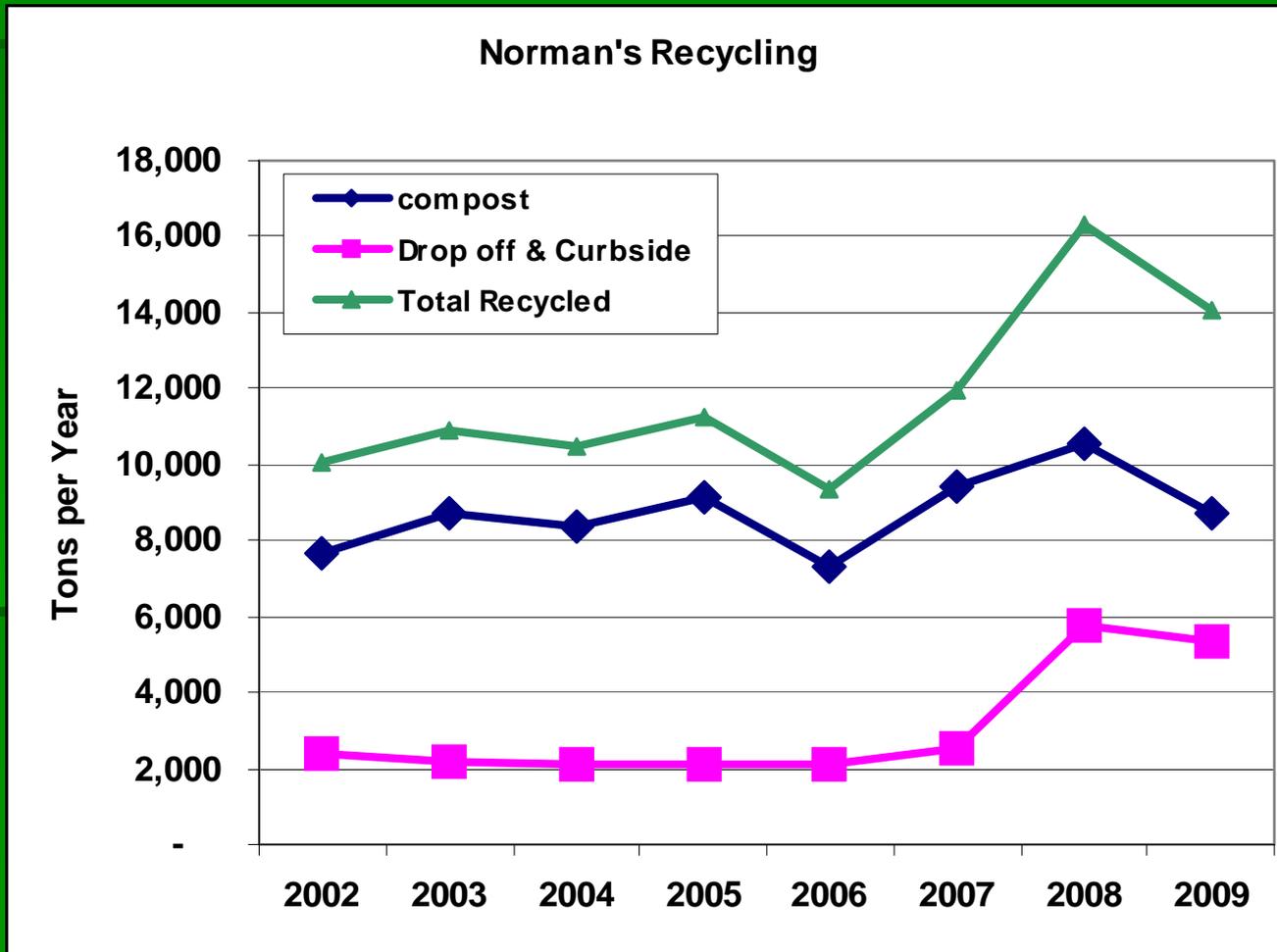




Solid Waste Totals

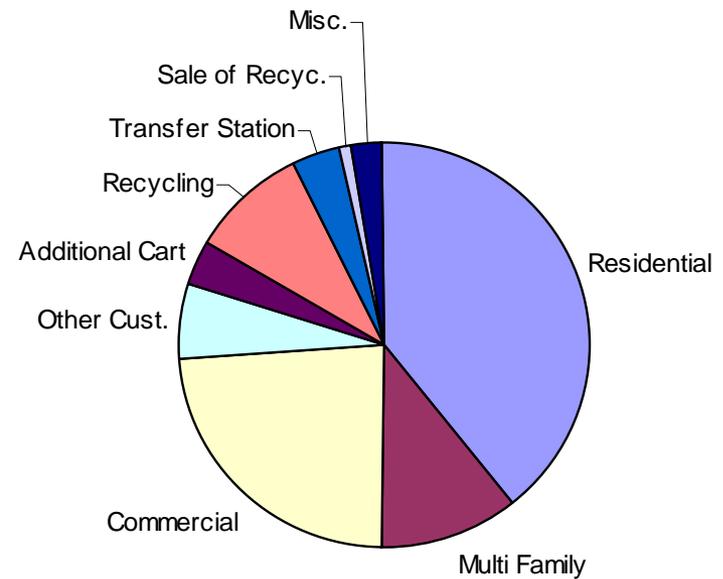


Recycling rates

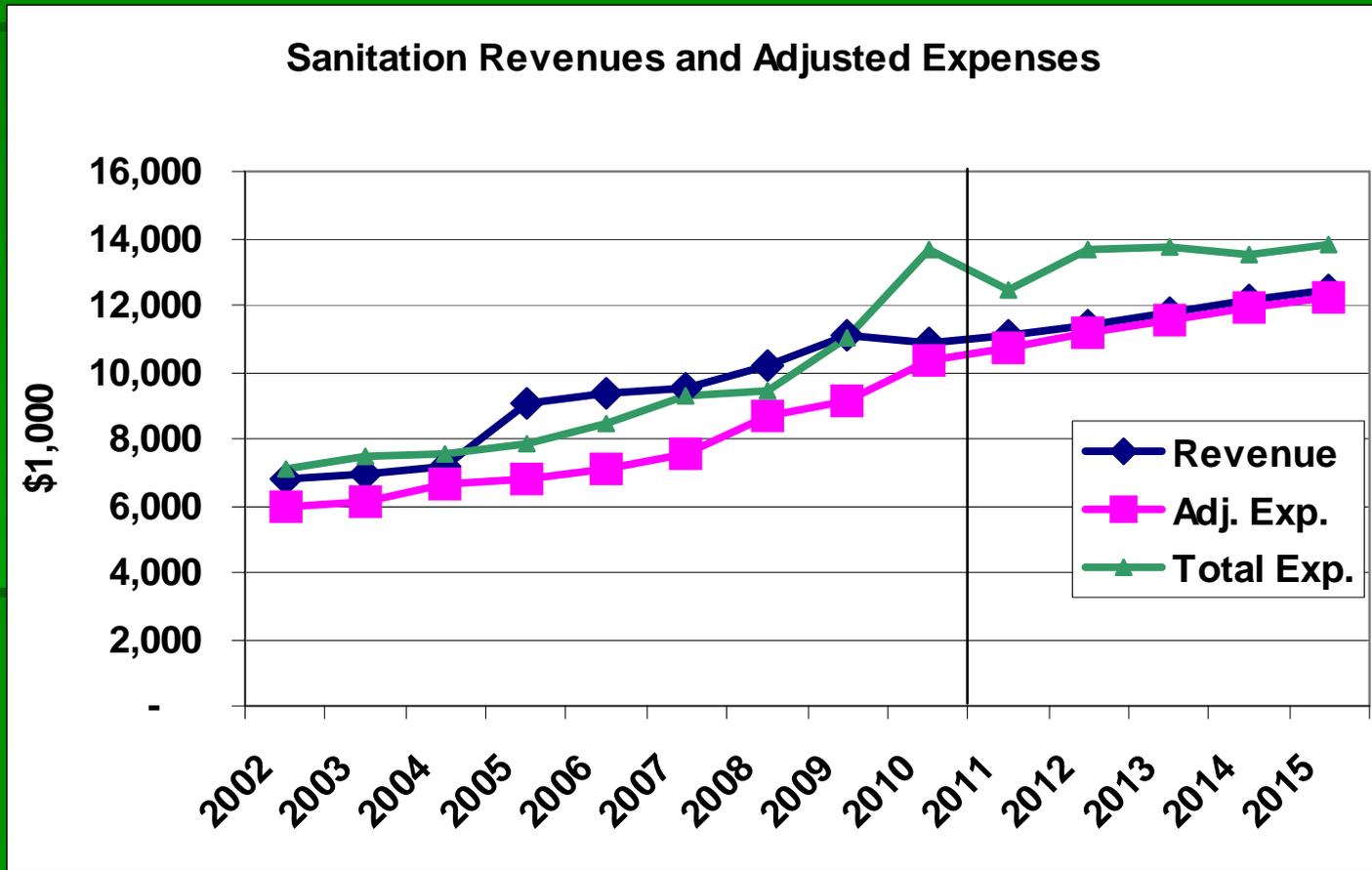


Sanitation Revenues

2009 Revenues (\$1,000)		Percent
Residential	4,300	39%
Multi Family	1,200	11%
Commercial	2,600	24%
Other Cust.	670	6%
Additional Cart	380	3%
Recycling	1,040	9%
Transfer Station	430	4%
Sale of Recyc.	110	1%
Misc.	260	2%
TOTAL	10,990	100%



Sanitation Revenues and Expenses



Sanitation Rates

