

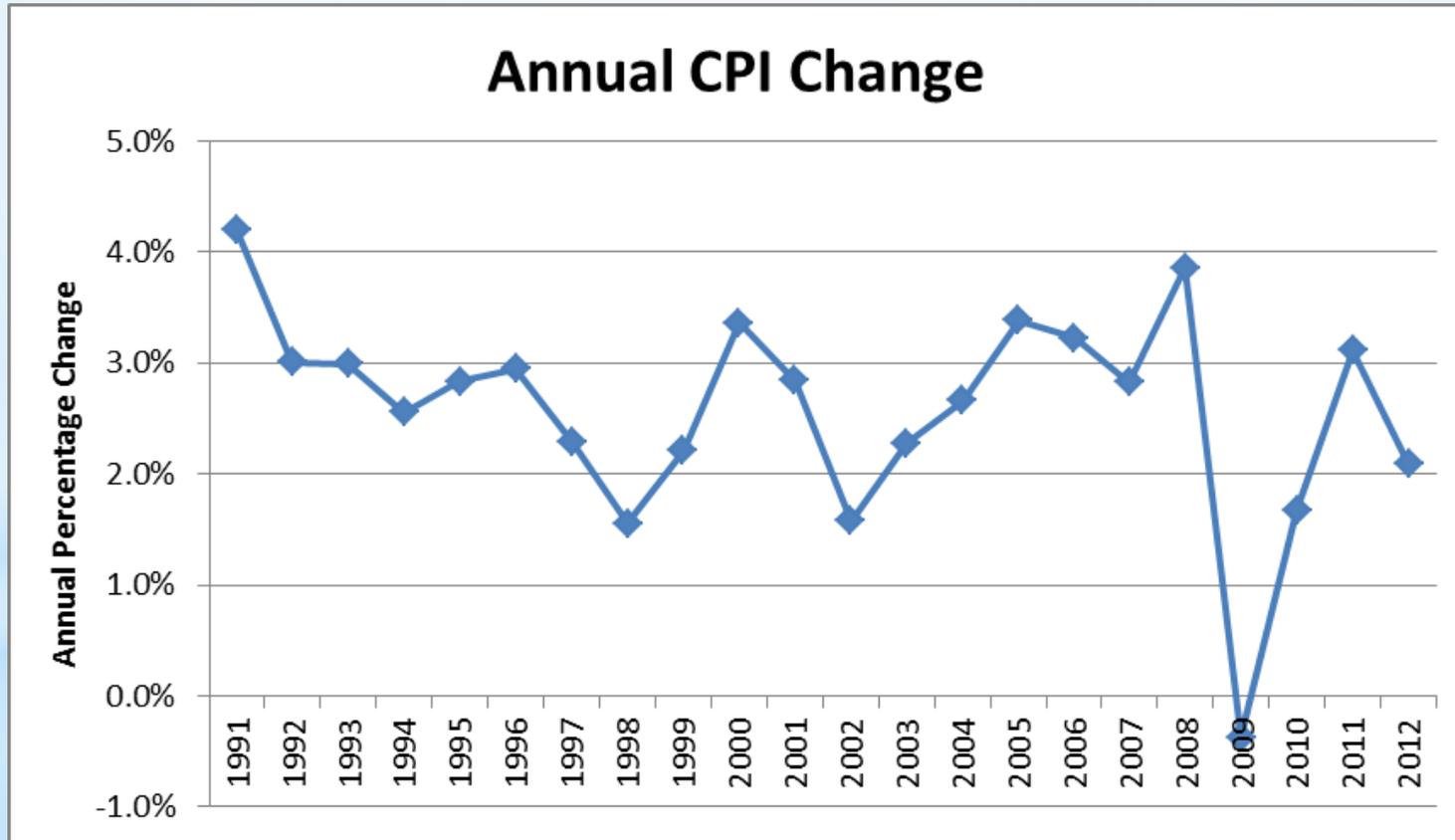
# Charter Review Commission

## Article XVI, Section 2 Public Utilities

June 6, 2013

# Annual Consumer Price Index

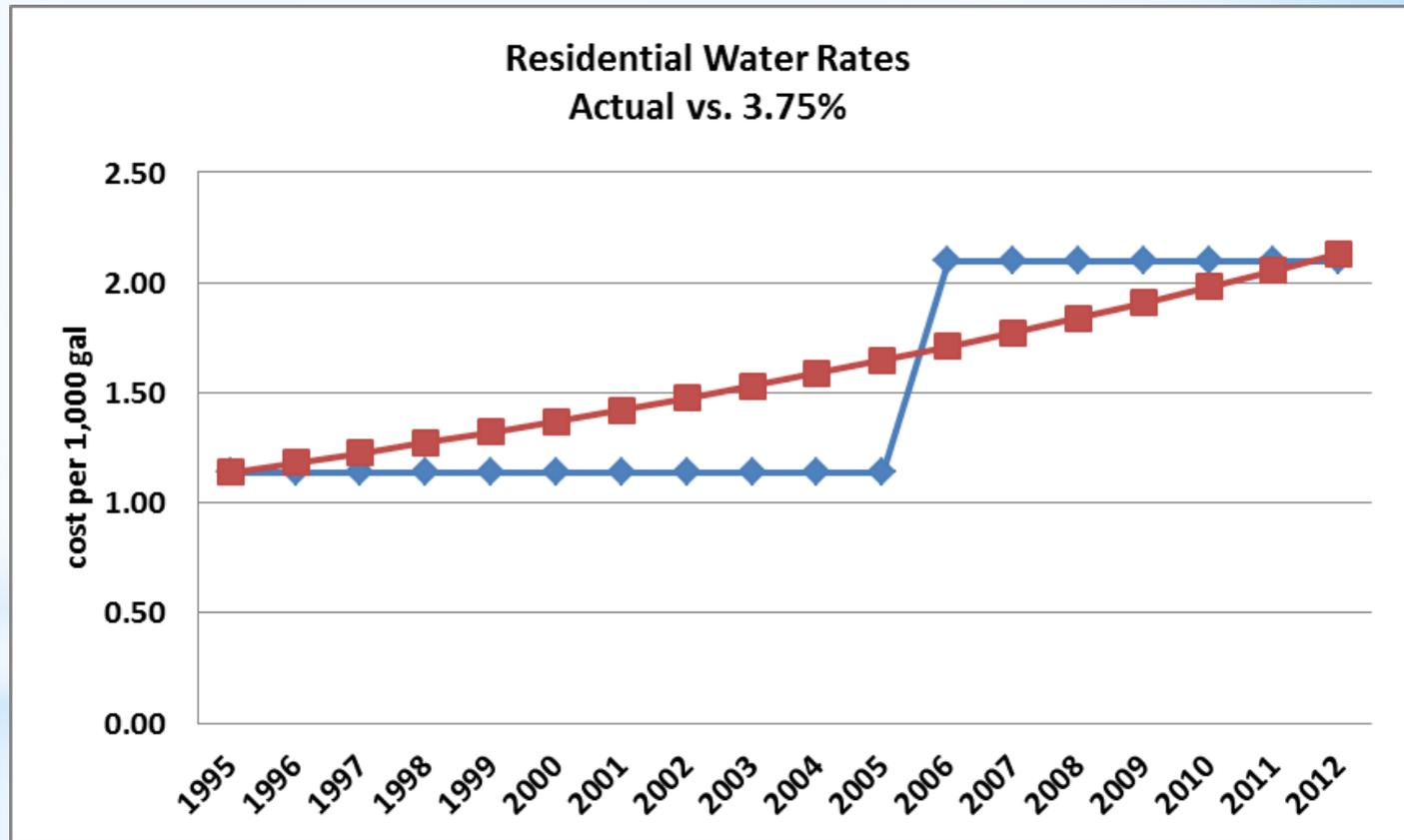
## 21 Year Average = 2.6%/yr



# Residential Water Rates

## Step increase vs. Gradual increase

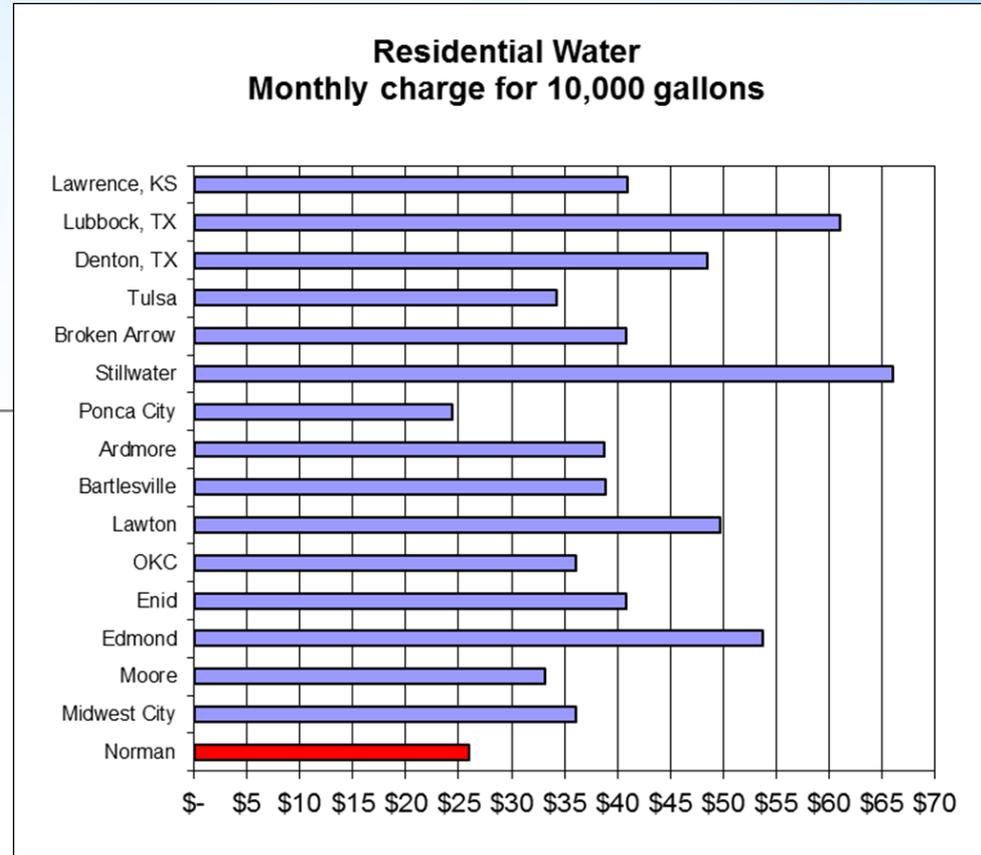
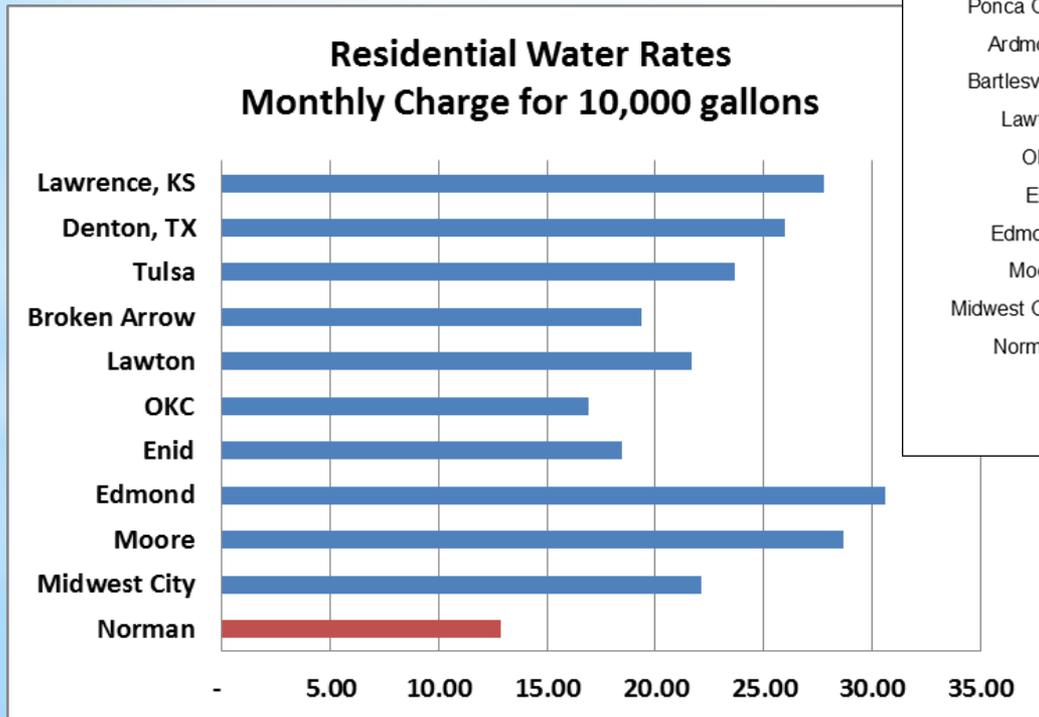
Gradual increase would have produced over \$5.5 million additional revenue during this time resulting in overall lower present rates



# Water Rates

# 2013 Water Rates

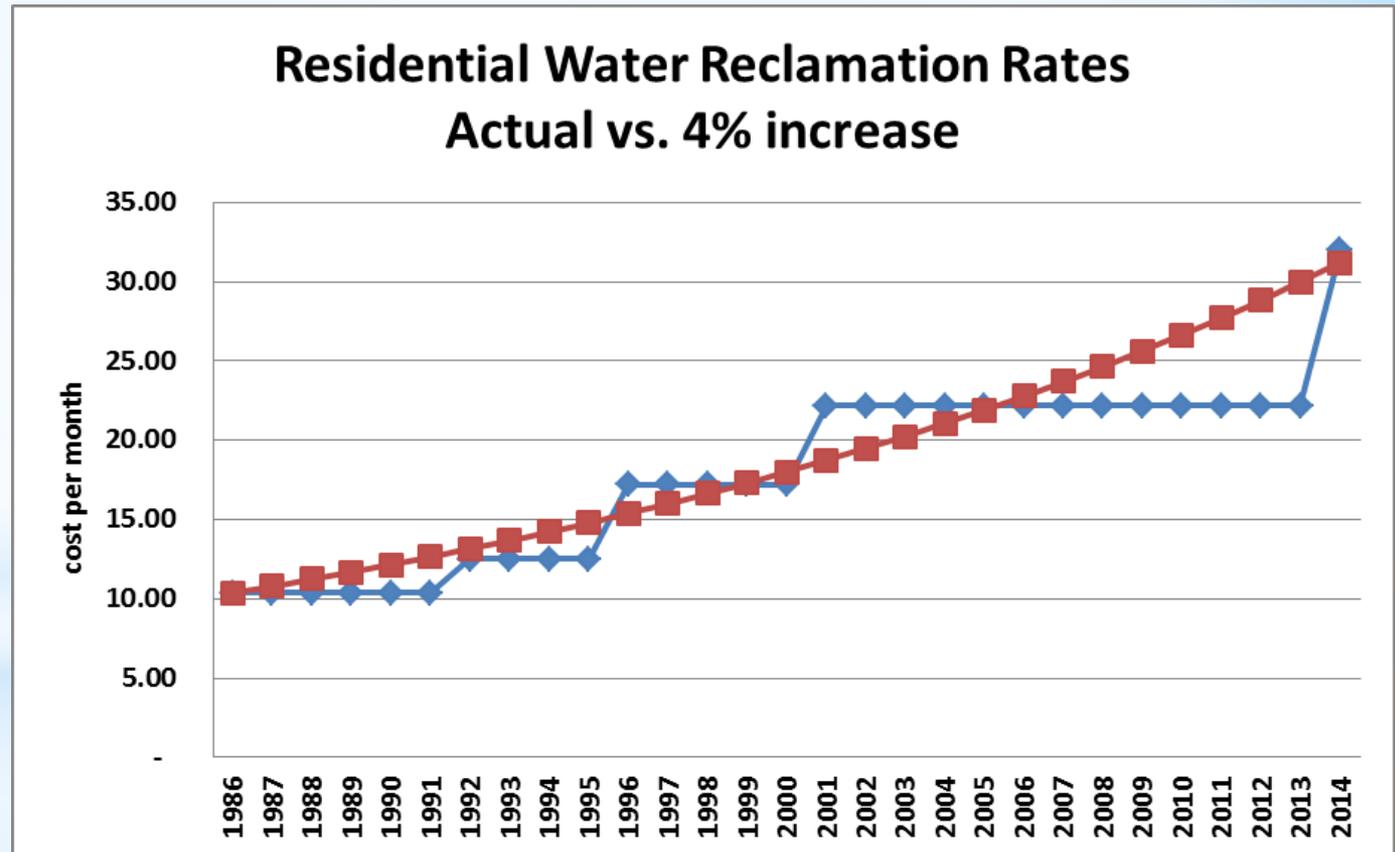
## 2002 Water Rates



# Residential Water Reclamation Rates

## Step increase vs. Gradual increase

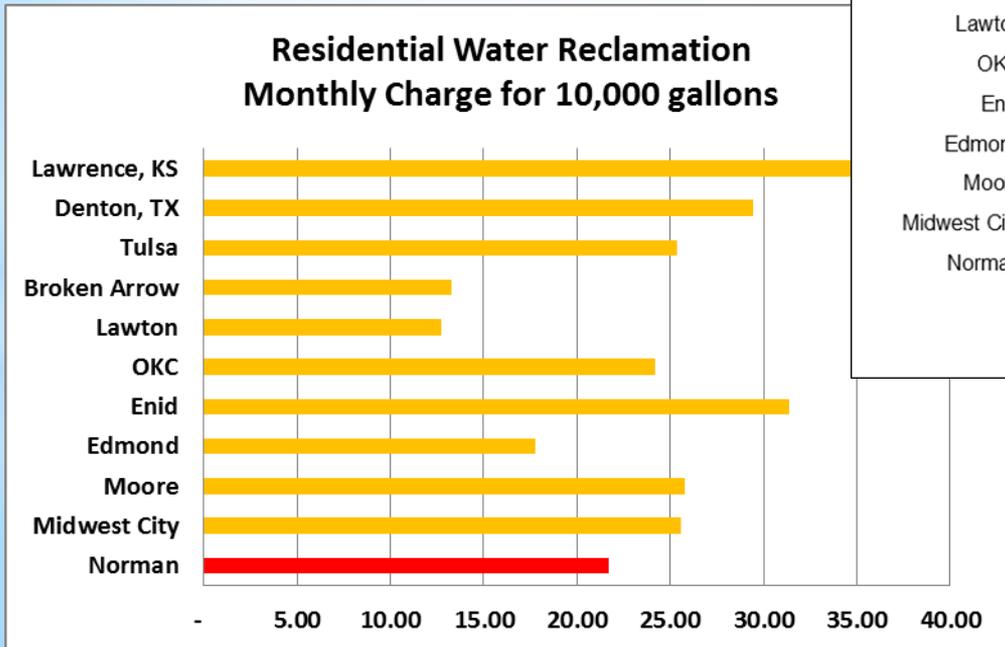
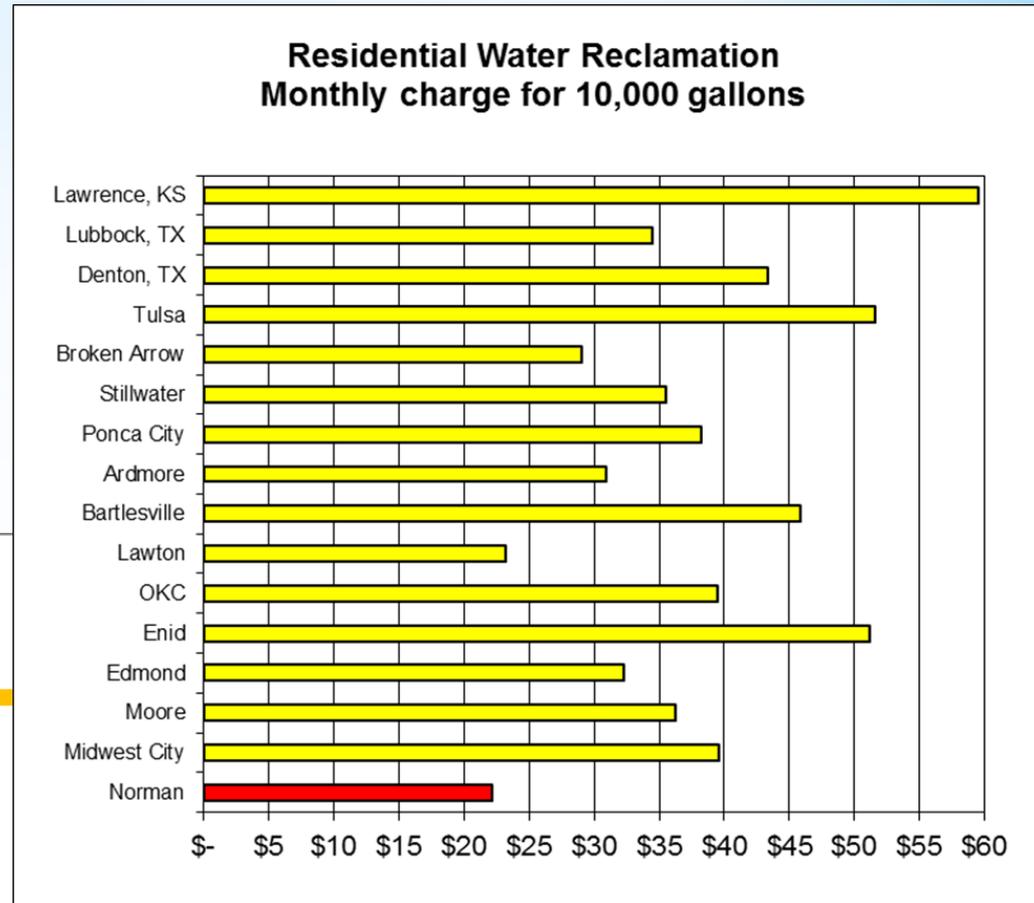
Gradual increase would have produced over \$12.0 million additional revenue during this time resulting in overall lower present rates



# 2013 Reclamation Rates

## Water Reclamation Rates

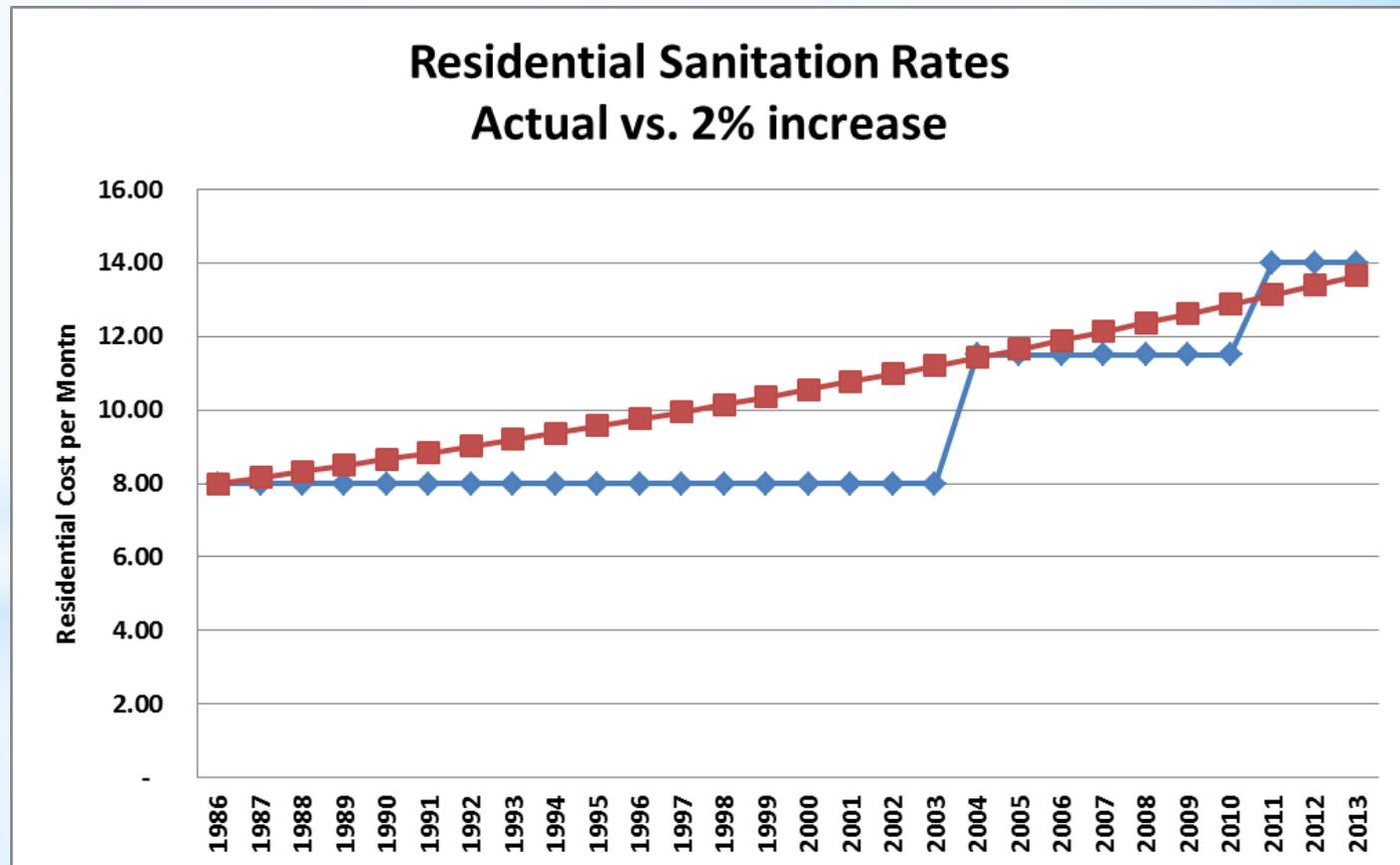
## 2002 Reclamation Rates



# Residential Sanitation Rates

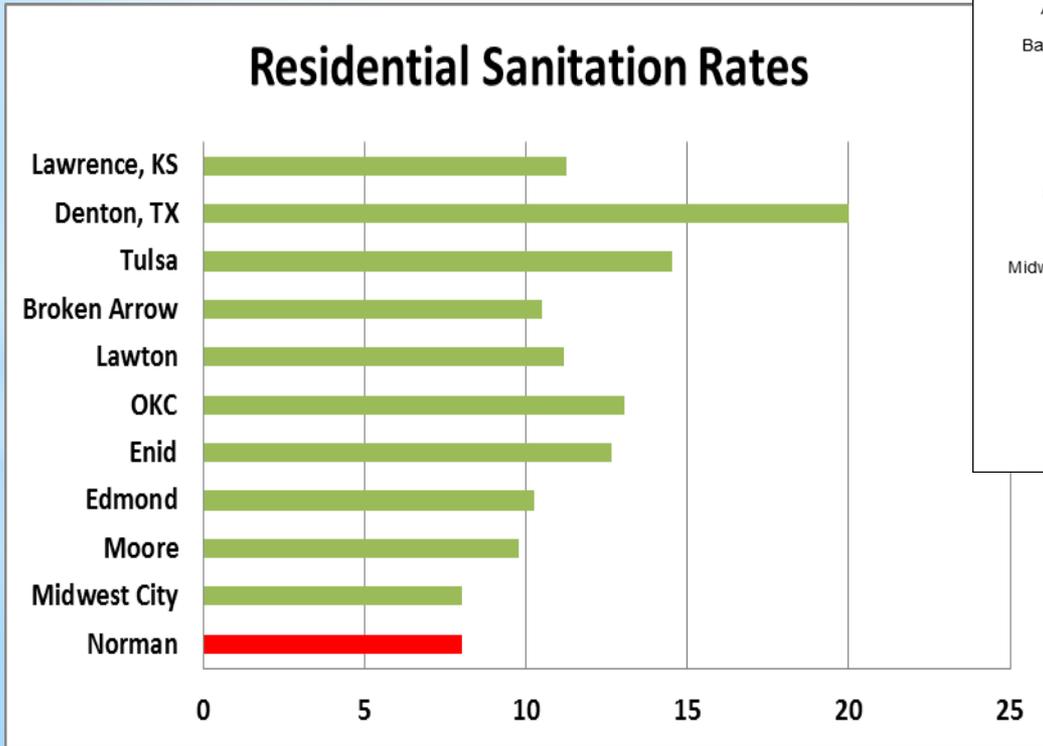
## Step increase vs. Gradual increase (rates without recycling)

Gradual increase would have produced over \$12.5 million additional revenue during this time resulting in overall lower present rates



# Sanitation Rates

## 2002 Sanitation Rates



# 2013 Sanitation Rates

