

## CHARTER REVIEW COMMISSION

Municipal Building Conference Room  
201 West Gray  
Norman, Oklahoma

Thursday - June 6, 2013  
5:30 p.m.

1. Call to order and Roll Call
2. Consideration of approval of the Charter Review Commission minutes of May 2, 2013.
3. Continued discussion of Article XVI, Section 2 to consider whether City Council should be empowered to increase utility rates not more than three percent (3%) annually without requiring a city wide vote and possible action.
4. Begin review of Article XX to consider amending or updating the Reapportionment Commission process or procedure.
5. Adjournment.



DATE: June 3, 2013  
TO: Members of the Charter Review Commission  
THROUGH: Jeff H. Bryant, City Attorney  
FROM: Kathryn L. Walker, Assistant City Attorney  
RE: Materials for the June 6, 2013 Meeting

At the May 2, 2013 meeting of the Charter Review Commission, the Commission began its discussion of Article XVI, Section 2 (utility rate increases). The Commission requested additional information regarding historical utility rates in Norman and a comparison of rates to other benchmark communities. In addition, Staff has prepared information related to the effect of instituting a gradual rate increase versus larger, but less frequent, rate increases. Ken Komiske, Director of Utilities, will be available at the June meeting to respond to any questions you may have.

office memorandum

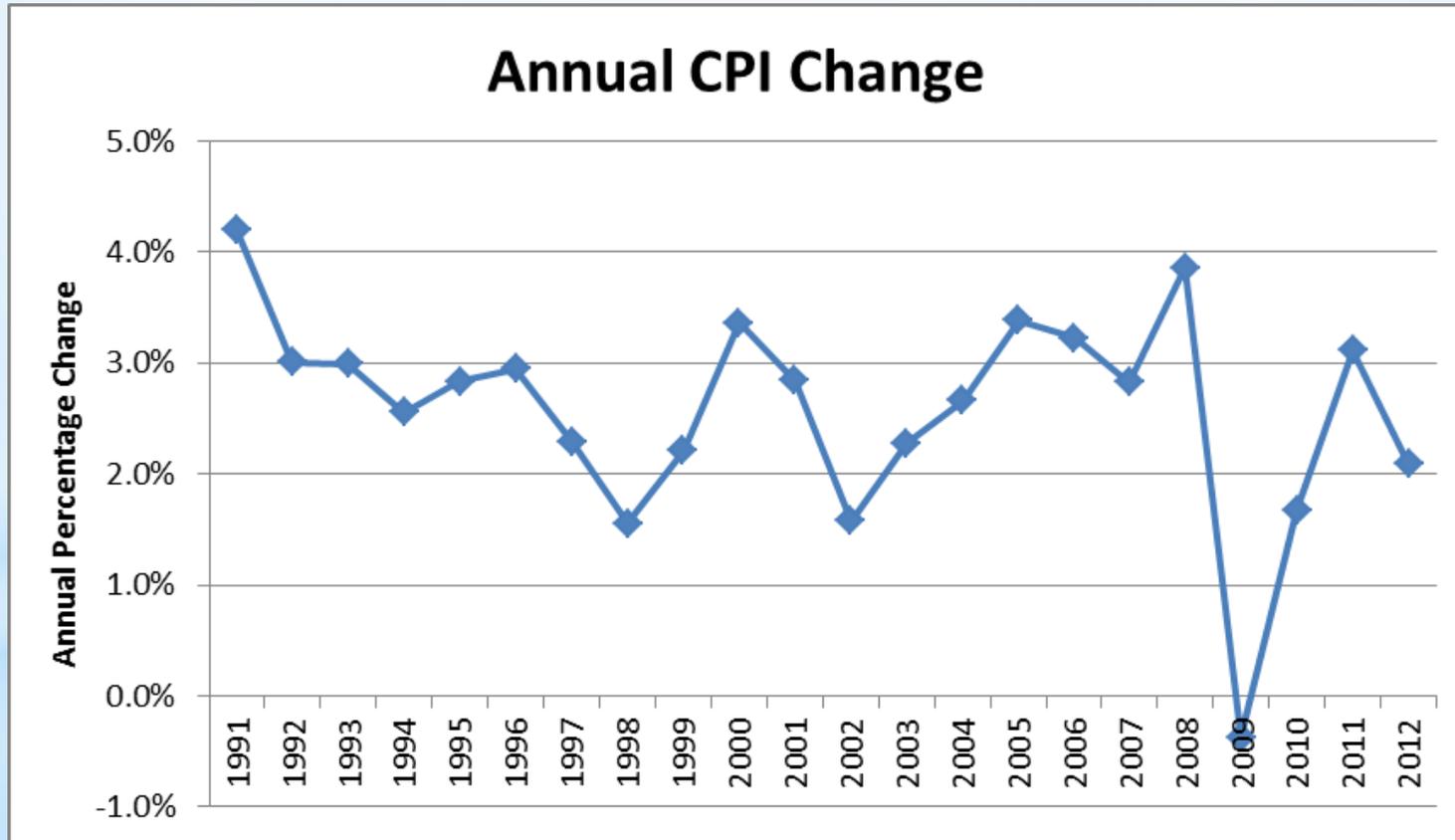
# Charter Review Commission

## Article XVI, Section 2 Public Utilities

June 6, 2013

# Annual Consumer Price Index

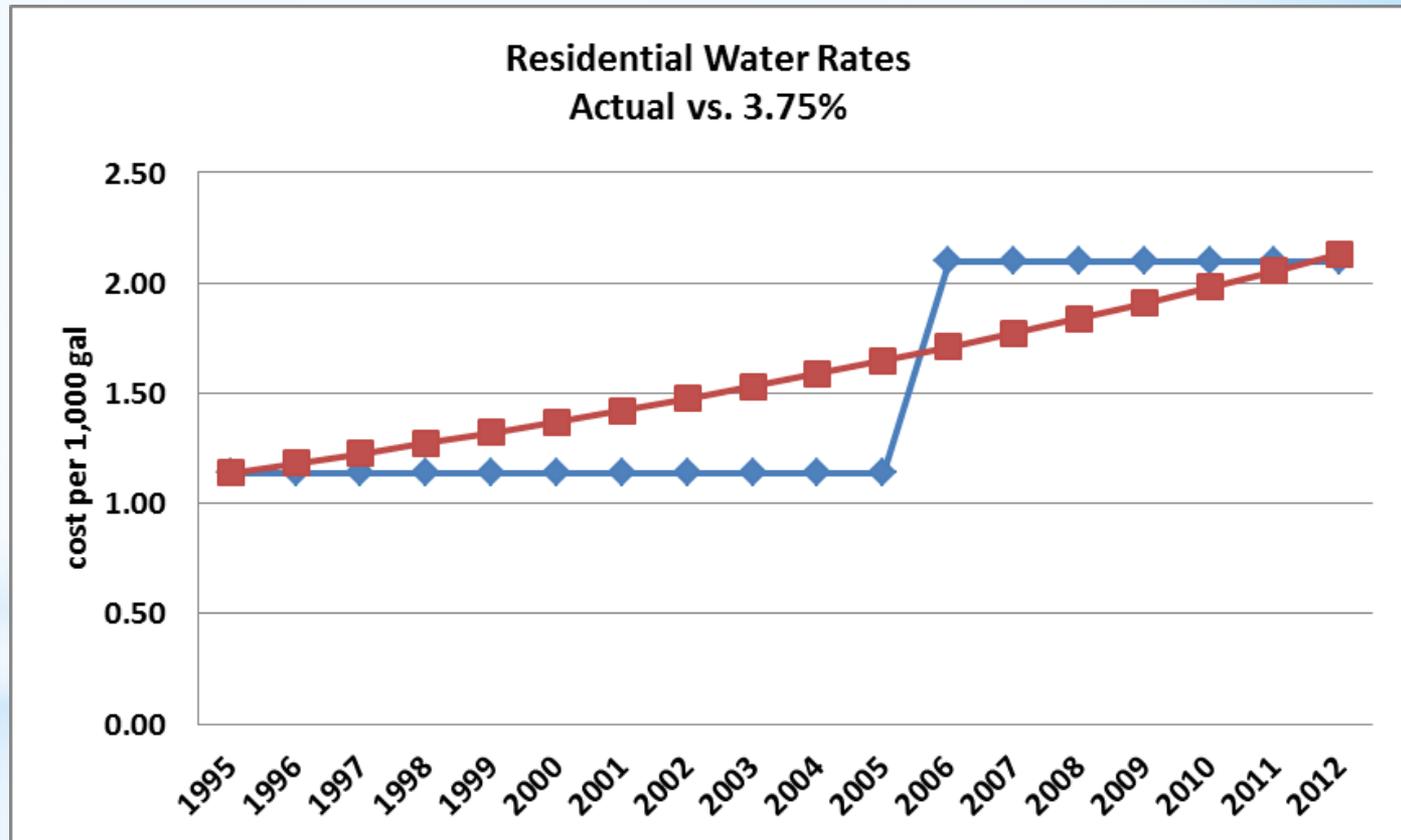
## 21 Year Average = 2.6%/yr



# Residential Water Rates

## Step increase vs. Gradual increase

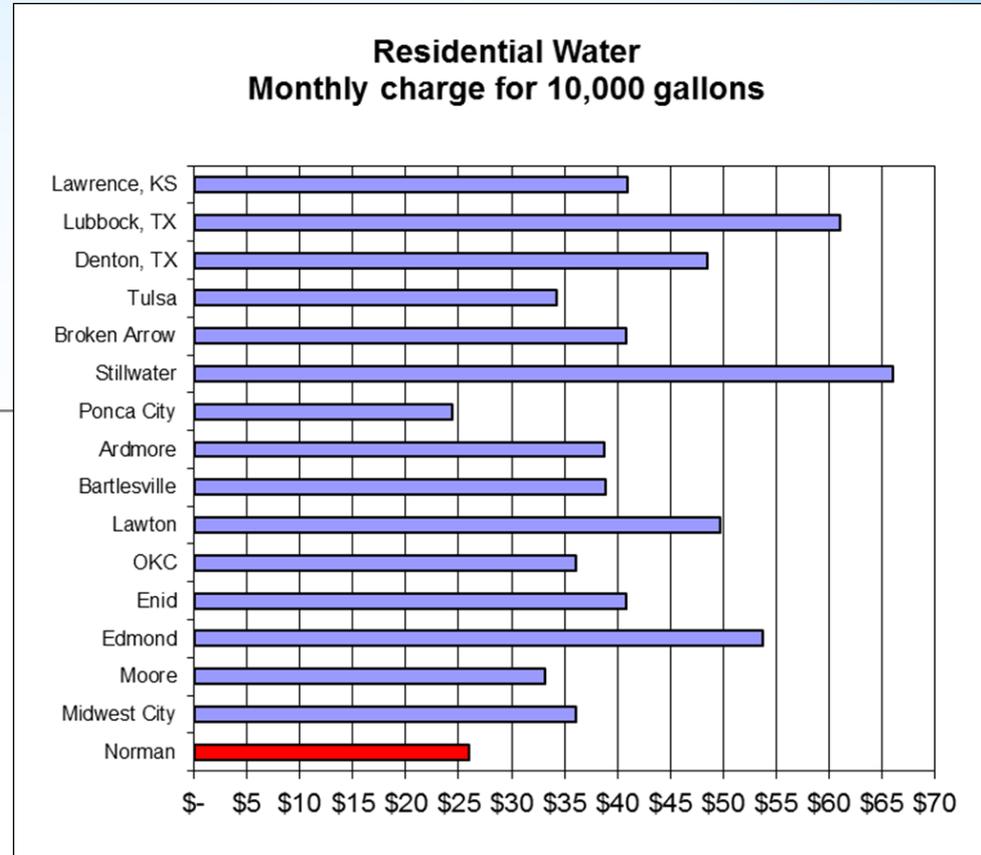
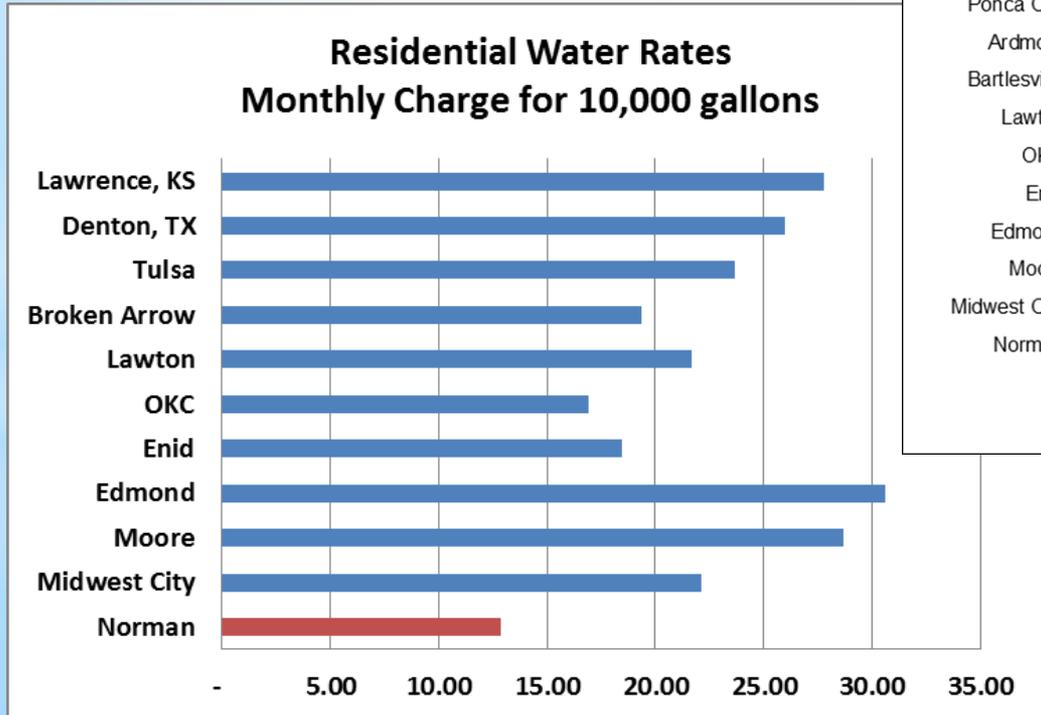
Gradual increase would have produced over \$5.5 million additional revenue during this time resulting in overall lower present rates



# Water Rates

# 2013 Water Rates

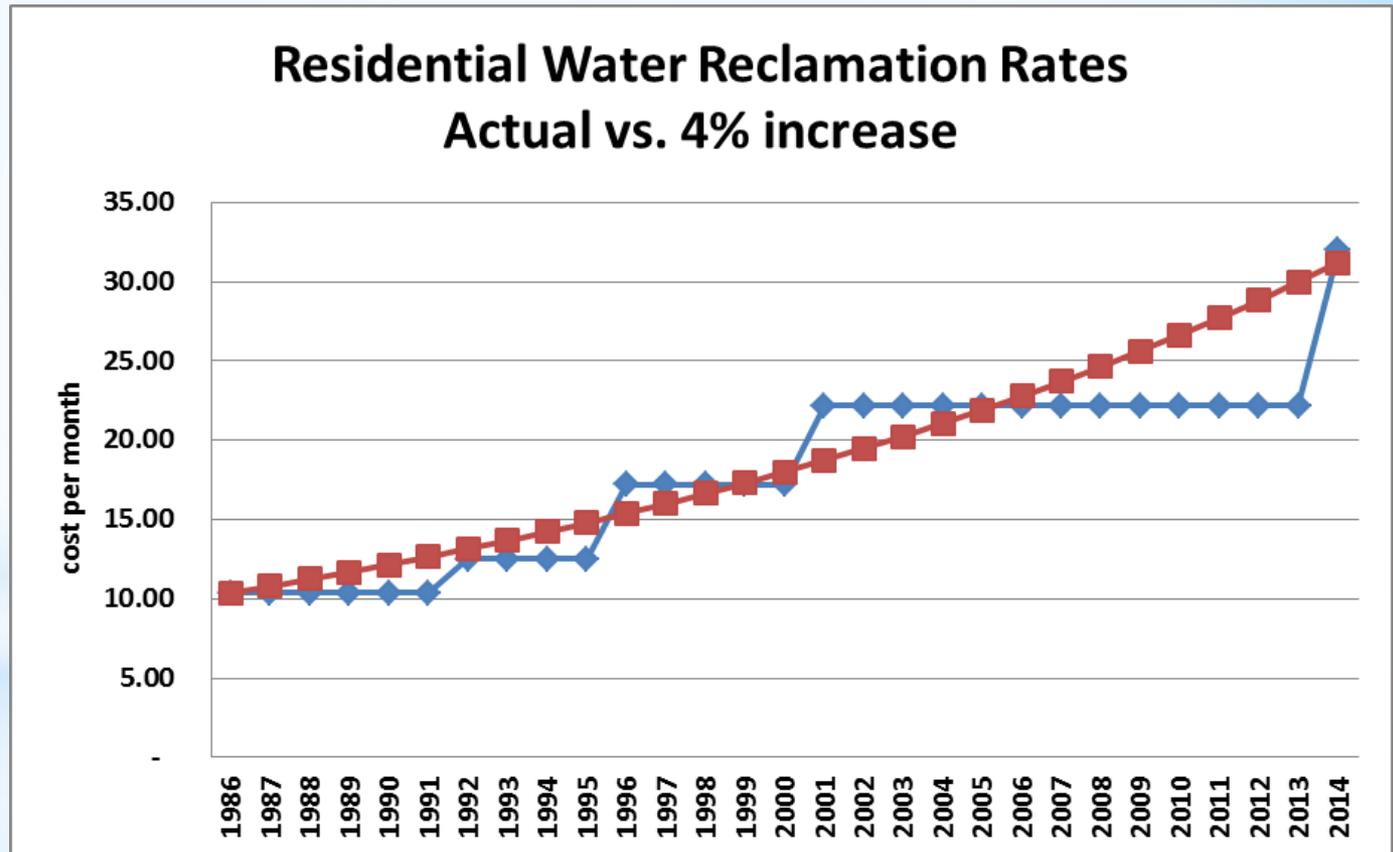
## 2002 Water Rates



# Residential Water Reclamation Rates

## Step increase vs. Gradual increase

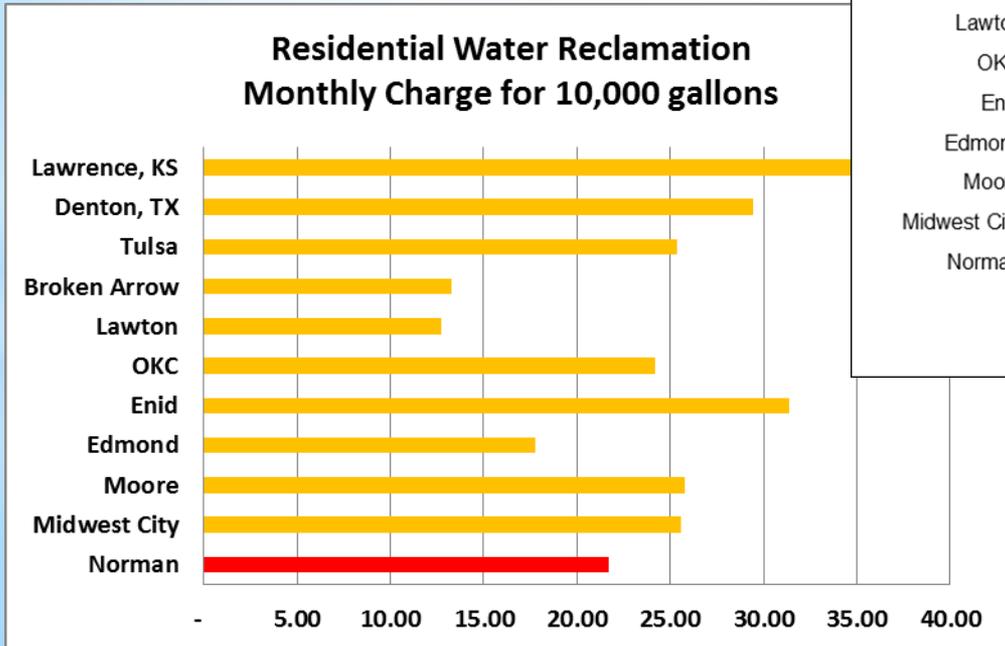
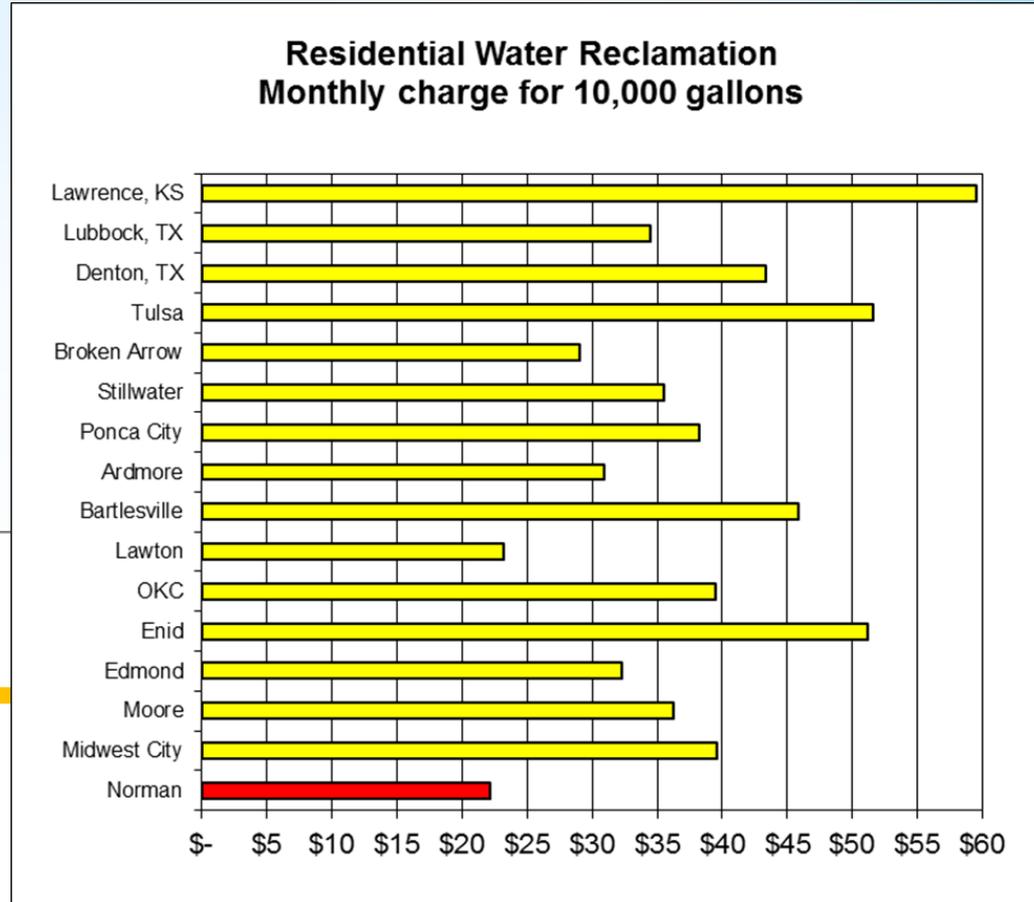
Gradual increase would have produced over \$12.0 million additional revenue during this time resulting in overall lower present rates



# 2013 Reclamation Rates

## Water Reclamation Rates

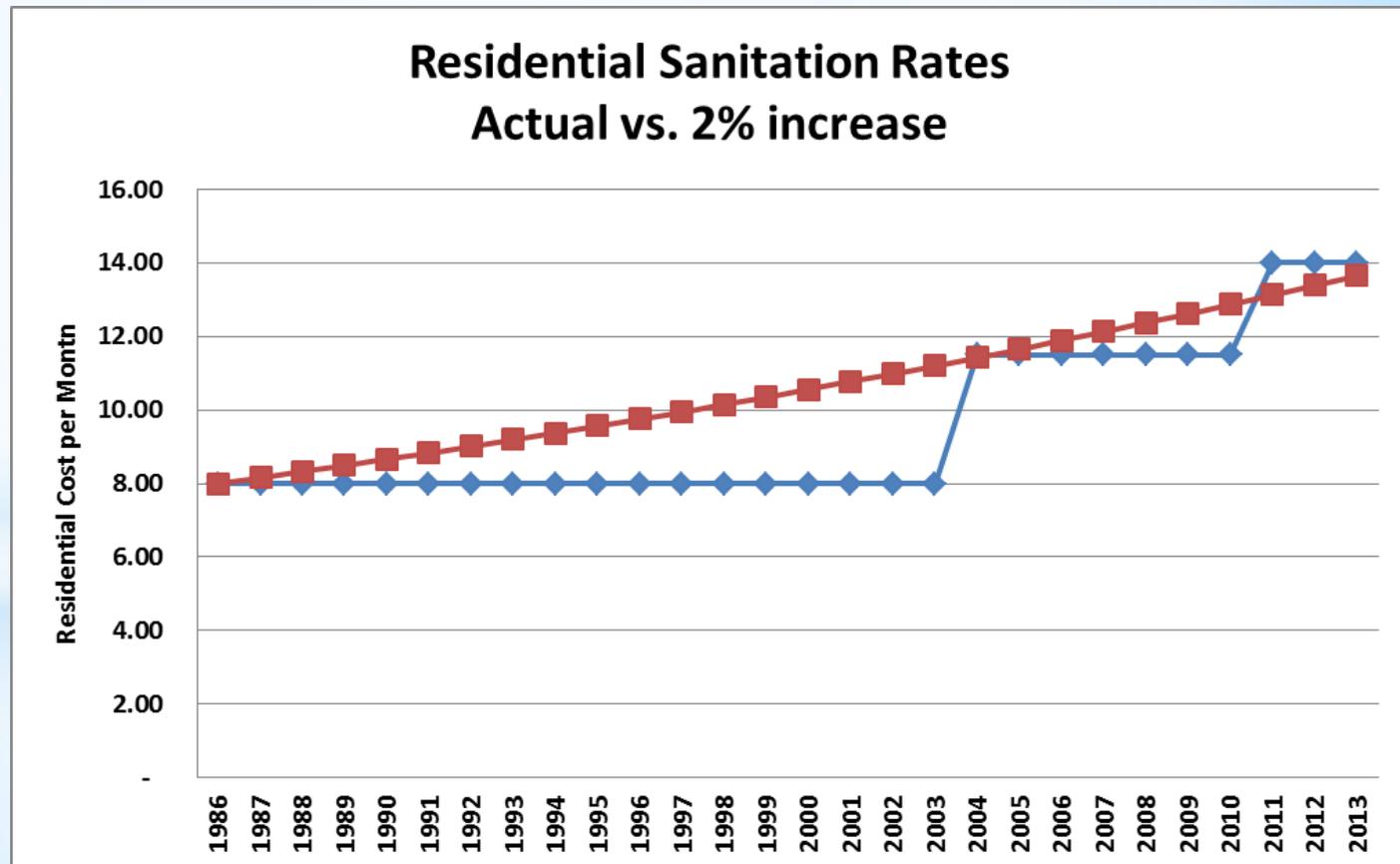
## 2002 Reclamation Rates



# Residential Sanitation Rates

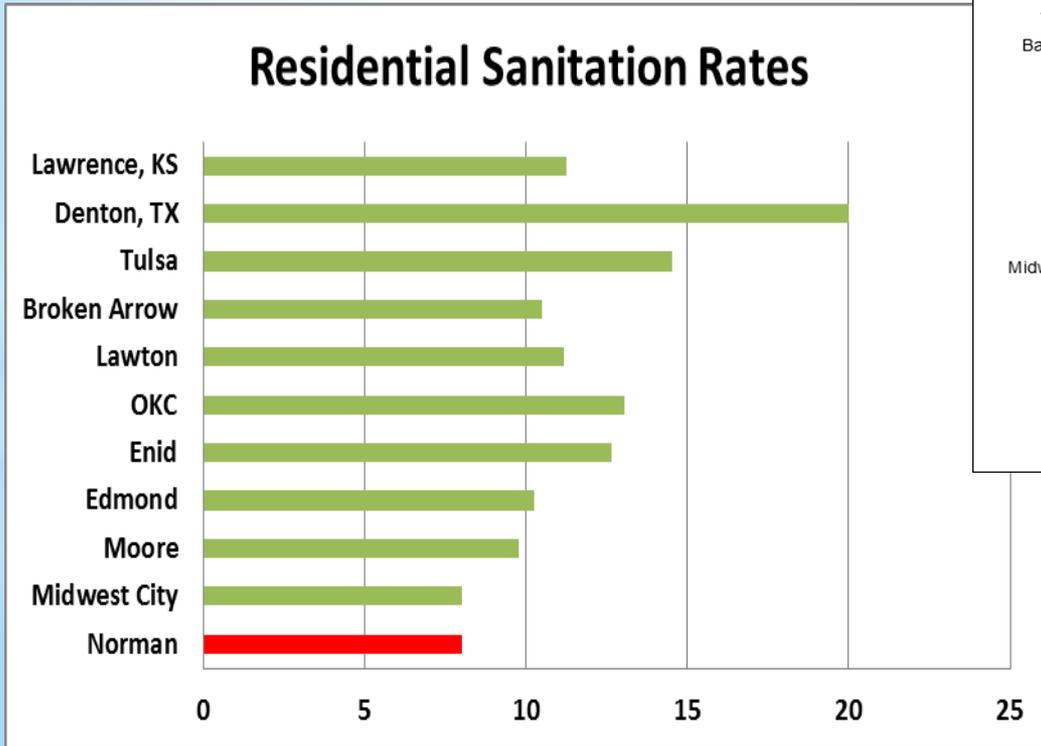
## Step increase vs. Gradual increase (rates without recycling)

Gradual increase would have produced over \$12.5 million additional revenue during this time resulting in overall lower present rates



# Sanitation Rates

## 2002 Sanitation Rates



# 2013 Sanitation Rates

