

CITY COUNCIL CONFERENCE

**MUNICIPAL BUILDING CONFERENCE ROOM
201 WEST GRAY, NORMAN, OK**

JANUARY 8, 2013

5:00 P.M.

- 1. DISCUSSION REGARDING CENTRAL OKLAHOMA MASTER CONSERVANCY DISTRICT'S IMPOSITION OF A 10% WATER ALLOCATION REDUCTION AND RELATED WATER CONSERVATION MEASURES .**
- 2. DISCUSSION OF LEGACY PARK CONSTRUCTION BIDS.**

University North Park

Legacy Park

Review of Construction Bid

Presented by: Jud Foster & Scott Howard

Legacy Park

Construction Bids

Project Bids opened November 20, 2012

- Engineers estimate base bid \$6,018,500
- Add Alternate items \$1,897,160
- Engineers estimate with all alternates \$7,915,660

Five bids received

- Low base bid from CGC,LLC \$5,525,900
- Add Alternate items \$1,495,000
- Total including all alternates \$7,020,900
- Bid extended by CGC,LLC to January 31, 2013

Items Included in Base Bid

\$5,525,900

- “Wishbone” entry drive
- Enhanced treatment of Legacy Park Drive
- Entry portals
- Amphitheatre stage, cover, seating area
- One acre pond
- Large programmable fountains in main pond
- Perimeter spray features in main pond
- Promenade walk around pond
- Upper arbor west side
- Restroom building
- West side walkways – main park area
- Extensive landscaping and pedestrian lighting

Legacy Park

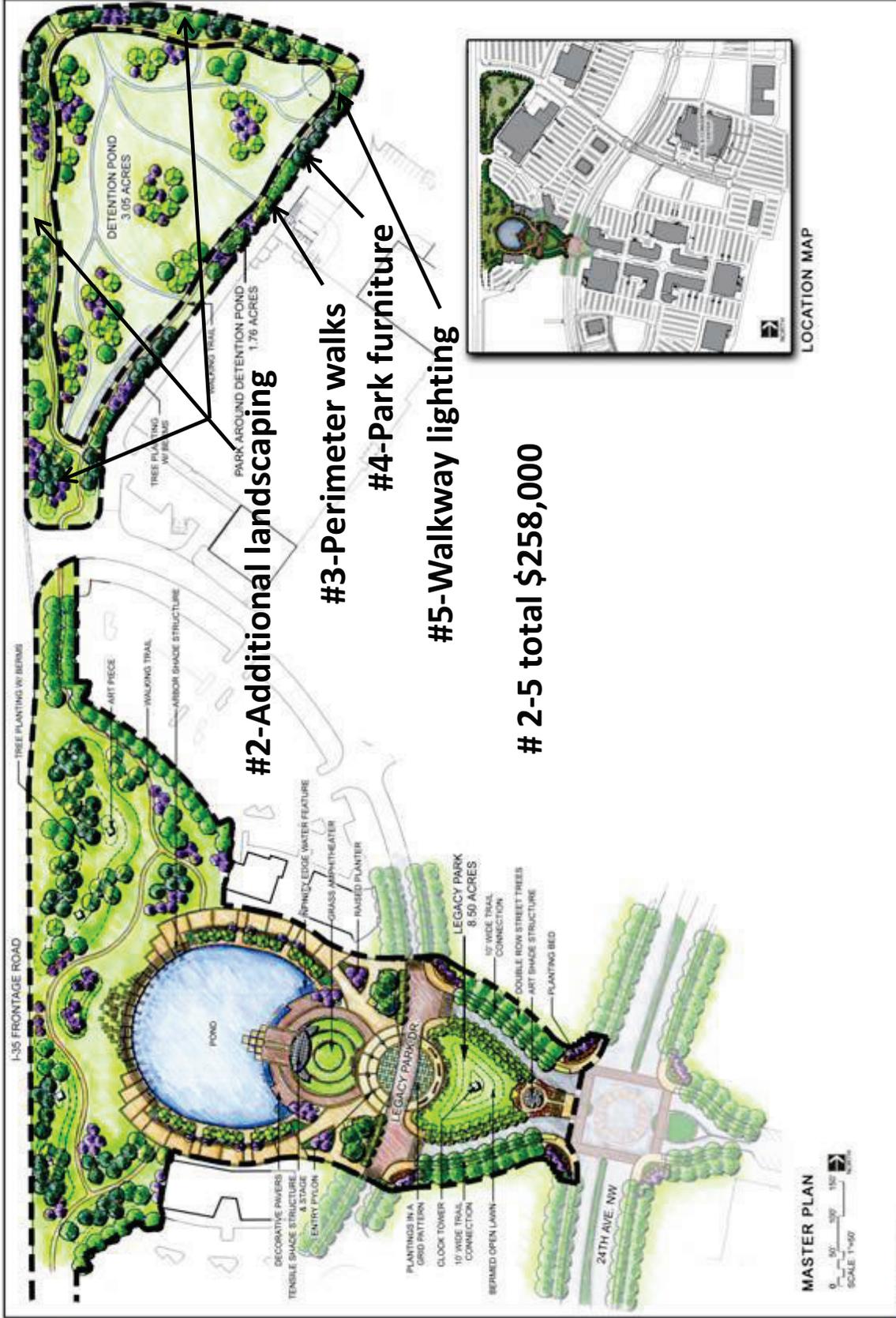
Construction Bids – Add Alternates

1.	Stage Railing at east side pond edge	\$ 35,000
2.	Added Walking Trail landscape plantings & sod	\$ 35,000
3.	Added Walking Trail sidewalks	\$ 65,000
4.	Added Walking Trail Benches, Trash Receptacles	\$ 38,000
5.	Added Walking Trail lighting	\$120,000
6.	Amphitheater Seat wall lighting	\$ 36,000
7.	Stage floor light fixtures	\$ 7,000
8.	Decorative light fixtures on entry pylons	\$ 12,000
9.	Walkway lighting	\$102,000
10.	Decorative light fixtures promenade bollards	\$ 23,000
11.	Cascading water features	\$865,000
12.	Green screen portals	\$ 27,000
13.	Lower Arbor Sections (west)	\$130,000
14.	Glass block in restroom	\$ <u>-0-</u>
		\$1,495,000

TIF Development Oversight Committee

- Reviewed bid results on December 18, 2012
- Discussed Council comments on alternates 2-5
- Suggested postponing 2-5 until possibly later in the project, if at all
- Concerns about location of restroom relative to stage area
- We are exploring options of relocating restroom building – limited by sanitary sewer options

Alternate Bid Items



Revised Bid Summary

• Base bid -	\$5,525,900
• Alternate items:	
• 1-Railing	\$35,000
• 6-Leat Wall Lighting	\$36,000
• 7-Stage Floor Lighting	\$7,000
• 8-Pylon Light Fixtures	\$12,000
• 9-Walkway Lighting	\$102,000
• 10-Bollard Lighting	\$23,000
• 11-Cascading Water Feature	\$865,000
• 12-Green Screen Portals	\$27,000
• 13-Lower Arbor Sections	\$130,000
• 14-Glass Block in Restroom	\$-0-
• Total	<hr/> \$6,762,900

Comments – Direction



LEGACY PARK AT UNIVERSITY TOWN CENTER
NORMAN, OKLAHOMA

AUGUST 21, 2007
MASTER PLAN



OFFICE OF
CITY MANAGER

DEC 31 2012

12500 E. ALAMEDA NORMAN, OKLAHOMA 73026
(405) 329-5228 FAX 321-6944

December 27, 2012

Mark Edwards, City Manager
City of Del City
P.O. Box 15177
Del City, OK 73155

Guy Henson, City Manager
City of Midwest City
100 N. Midwest Boulevard
Midwest City, OK 73110

Steven D. Lewis, City Manager
City of Norman
P.O. Box 370
Norman, OK 73070

Re: Lake Thunderbird / Drought

Dear City Managers,

As you know, the drought continues throughout Oklahoma and the water level in Lake Thunderbird continues to fall. The level is currently 7 1/2 feet below the normal pool elevation and is on track to meet and exceed the historical record low level in February 2013. My investigation into the drought indicates continued drought through early summer and possibly extending through the next two to three years. This poses long term implications to sustain the water supply.

The District has been pushing federal legislation to allow importation of non-project water into Lake Thunderbird for the last three years. HR 3262, co-sponsored by Congressmen Tom Cole and James Lankford, was passed in the House of Representatives and forwarded to the Senate. The Senate's companion bill S802, sponsored by Senator James Inhofe, is at the last step of a full Senate vote, but the bill is being held by Senator Bingaman (NM) for leverage on other issues. I am not certain that it will be passed by the end of this session. If not, we will start over again with the same language and hopefully get it passed in the next session. Without the authorization to import water into Lake Thunderbird, our options for additional water supplies are few.

The District completed a water reuse feasibility study this year that investigated several options for reusing water. One option included treating wastewater effluent from the Cities of Moore and Norman and discharging into tributaries of Lake Thunderbird. A second option would take

water from the Canadian River, treat it and either discharge it into a tributary of Lake Thunderbird or send it to Norman's water treatment plant. With each of the options, there are multiple issues that stand in the way. The two most pressing issues are DEQ approval and public education / buy-in. It is anticipated that the earliest a project could be implemented is two years and that is if everything goes well.

Several non-reuse options were also addressed as part of the study. The options generally are for constructing a pipeline from an existing reservoir or constructing a new reservoir and pipeline to connect the new reservoir to Lake Thunderbird. Any of these options are expensive and time consuming with estimations of completion 10-15 years in the future for new reservoir construction and 2-4 years for a pipeline project.

I have requested Reclamation conduct some water supply modeling for Lake Thunderbird so that the District could project forward a continued drought. The modeling looked at three different scenarios that included projecting the 2011 and 2012 drought years forward into 2013-2014, 2015-2016 and repeating the two year cycle time and again. The second scenario looked at removing the two significant rainfall events over the last two years and the third scenario looked at a 50% reduction in rainfall for the 2011-2012 years and projecting that forward. The results were, quite frankly, discouraging.

With all this said, the most timely and least expensive alternative would be to implement water conservation programs to assist with extending the water supply we do have. The implementation of conservation programs could begin immediately with additional steps phased in as necessary. Reducing consumption is critical to sustaining the lake through an extended drought. Therefore, effective January 1st, the District is imposing a ten percent (10%) reduction of each cities allocation. Further reductions may be forthcoming in the next several months depending on the rainfall that is received and declining lake elevations.

The District will consider the rainfall and lake elevation data monthly and determine if further reductions should be implemented. The District will work to determine at what rate each city's water delivery should be set. The delivery rate will be communicated to each city so that it can plan accordingly.

I will be glad to meet with you individually or as a group to discuss the drought situation, if you desire. Please do not hesitate to contact me should you have any questions.

Sincerely,



Randy Worden
General Manager

City of Norman

Water Conservation Plan 2011



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1.0 HISTORY OF THE CITY OF NORMAN WATER SYSTEM

Settlement of public lands near the Little River and the South Canadian River in central Oklahoma progressed rapidly once the area was opened to entry in the late 1800's. In this area, the once known settlement called Camp Norman was incorporated into the City of Norman on May 13, 1891. Since its incorporation, the City of Norman has continually expanded. About this same time, the State of Oklahoma established the University of Oklahoma in Norman. Since then, our histories have traveled together.

For the first 65 years of our history, Norman's water supply was from wells drilled into the Garber Wellington Aquifer located beneath central Oklahoma. The aquifer ranges South to North from Norman to Guthrie. The aquifer ranges west to east from I-35 to Shawnee. In the 1940's, city officials began to realize the need for additional water resources which led to discussions with the Bureau of Reclamation and the ultimate reconnaissance study for a reservoir in 1949.

A Feasibility Study followed in 1954, a Reappraisal Report in 1959, and a Definite Plan Report in 1961. These all led the Federal Government to the conclusion that a surface reservoir was needed to serve area communities. The reservoir was named The Norman Project, eventually to become Lake Thunderbird and was authorized by Congress on June 27, 1960. The Norman Project considered serving Oklahoma City, Tinker Air Force Base, Norman, Midwest City and Del City. Oklahoma City realized the quantity was too small for their efforts. Tinker decided to stay with their wells which left the supply for Norman, Midwest City, and Del City. Three members from Norman, 3 members from Midwest City, and 1 member from Del City were appointed to form the Central Oklahoma Master Conservancy District (COMCD) in 1961. Their purpose was to manage the needs of all project participants. The lake was designed to yield a reliable water supply at 21,600 acre feet per year or approximately 7 billion gallons per year. The contract stated that Norman would receive 43.8%, MWC 40.4%, and Del City 15.8%.

Throughout this time the lake and the water wells were continually used to supply its citizens as needed. In the 1970's increased peak day water demand was stressing the system. In 1982 the water treatment plant was expanded from 7 MGD to 14 MGD. Though this did not expand our annual allocation of water from Lake Thunderbird, it allowed the plant to replenish the water used after peak day demands experienced in the summertime. As the population and associated water demands expanded over time, this led to water shortages and rationing in the 1990's for Norman. Additional water wells began to be constructed and in 1999, 31 wells along with a 14 MGD water treatment plant were being utilized to meet Norman's demand.

In 2000, Norman completed a connection to the treated water supply system of Oklahoma City. This connection served and continues to serve as an emergency reserve supply and is only operated during times of extreme demand or system emergency. Norman produces its own water from the lake and wells at a much lower cost than purchasing water from Oklahoma City so it is more economical for Norman to purchase the additional water needed using Oklahoma City's Peak Rate.

In January of 2006, the arsenic rule became in effect which lowered the arsenic limits from 50 micrograms per liter to 10 micrograms per liter. This lower limit forced the City to turn off several wells and Norman's water supply was reduced to 15 active wells along with the water from Lake Thunderbird. This same year, the citizens of Norman voted to significantly raise their water rates in order to address the impacts of the lowering of the arsenic limits. With the rate



increase, new wells were drilled within Northeast Norman. Also, large irrigation users were reviewed in an effort to replace their potable water needs with irrigation quality water. Norman began encouraging citizens to practice conservation every day.

2.0 WATER SYSTEM INVENTORY

2.1 Water Wells Today, Norman utilizes Lake Thunderbird and 26 water wells drilled into the Garber Wellington Aquifer to meet everyday water needs. An additional 10 wells are scheduled to come online August 1, 2011 which will increase our well field to 36 wells. Ground water is pumped from the Garber Wellington Aquifer directly into Norman's water distribution system with the exception of three wells. Of the three considered treated, two are blended with other water sources to meet the arsenic rule. One well has a pilot arsenic removal system set up with chloramination. The remainder of the wells meet current water quality standards with out additional treatment. Feasibility data is being collected to possibly combine several wells that are not active and establish a combined treatment system to reduce arsenic levels. City staff continues to monitor updates to the ground water rule and unregulated contaminants that might be added in the future.

Figure 1 graphically shows the general distribution of the water wells, including those recently closed due to high arsenic, and their physical relation to Lake Thunderbird.

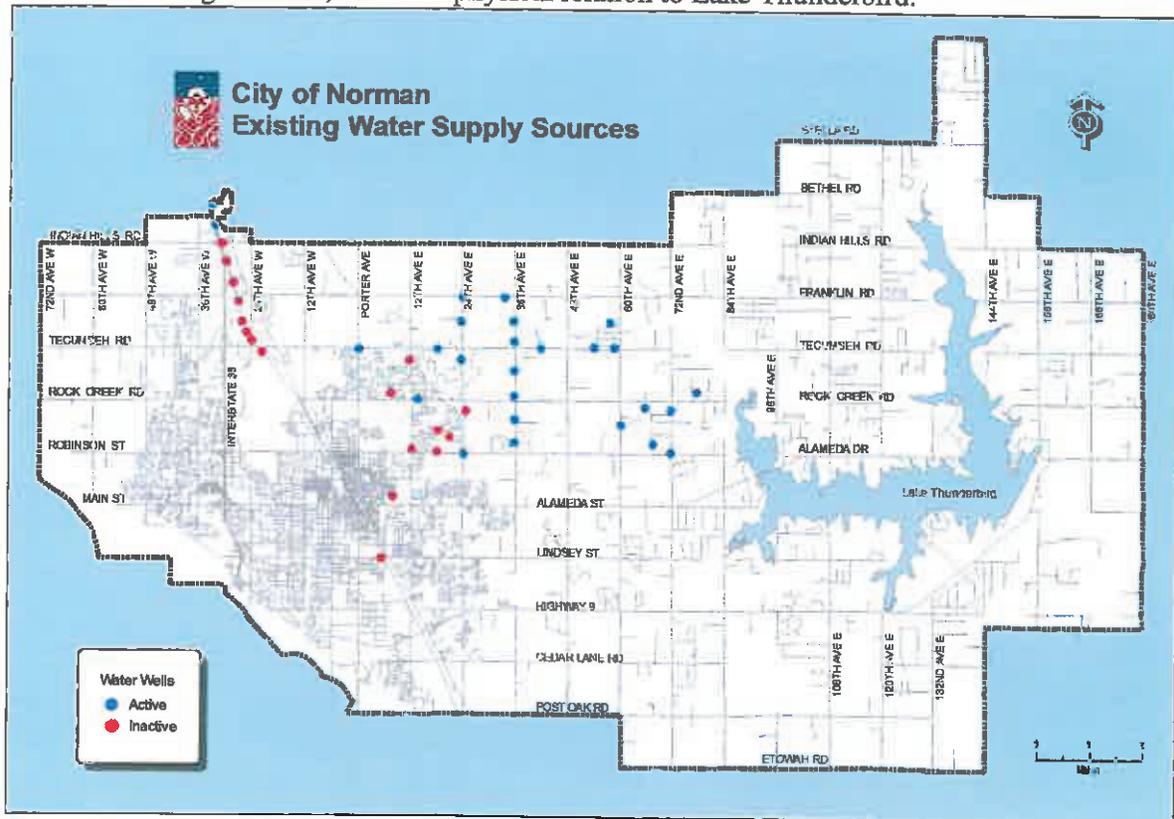


Figure 1.



2.2 Water Treatment Plant Raw water is delivered by the COMCD to Norman's water treatment plant. Plant design is conventional softening and it was constructed in the mid 1960's. The plant was upgraded in 1982 and is currently undergoing improvements. Figure 2 is the future treatment process for Norman's water treatment plant.

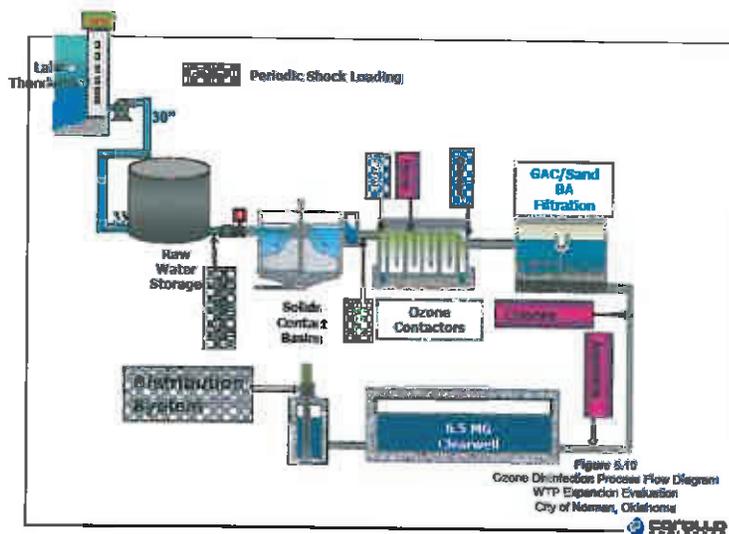


Figure 2.

2.3 OKC Emergency Connection The supply line connecting Norman to Oklahoma City provides an emergency supply source. Maximum delivery rate can vary from 6.5 to 9 MGD depending on season and ultimately the pressure differential between Oklahoma City and Norman. This source is a last resort supply since its cost is greater than what Norman's rate structure will support on a continual basis. The vault connection is located at the northwest boundary of City limits.

3.0 WATER RIGHTS vs PRODUCTION

3.1 Water Supply Permitted Rights- Wells A majority of Norman's ground water right permits are temporary permits which allow withdrawal of 2 acre-ft of water per acre per year. Norman is permitted for approximately 28,600 acre-ft of ground water which equates to roughly 9.3 billion gallons per year. The Garber-Wellington aquifer is currently being studied by the Oklahoma Water Resources Board and the Association of Central Oklahoma Governments (ACOG). Preliminary data suggests that the sustainable yield is much less than the current water rights issued under temporary permits. ACOG indicates the recharge rate is approximately 2 inches per year which suggests that the sustainable yield will probably be between 0.25 and 0.5 acre-ft of water per year. If the decision is made to reduce the yield to 0.5 acre-ft of water per year, the NUA's water rights will be 2.33 billion gallons per year or an average of 6.4 Million Gallons per Day (MGD). This reduced yield would only allow for 36 wells operating 70% of the time throughout the year. Therefore, if the temporary permits are reduced before becoming final permits, additional ground water rights will be necessary.



3.2 Water Supply Permitted Rights-Surface Water Norman's surface water comes from Lake Thunderbird which is controlled by the Central Oklahoma Master Conservancy District. Norman is permitted to use an allotment of 3.083 billion gallons per year. This equates to an average of 8.4 MGD. The Norman water treatment plant and raw water supply line had a maximum daily capacity of 14 MGD until 2011 when it was expanded to 17 MGD. However, since the annual average must remain at 8.4 MGD or less, Norman must use less surface water in the winter months to allow for the additional demand in the summer months.

3.3 Water Production Daily records are kept on the operations of each source of supply. Figure 3 represents the annual water usage from the three sources available to Norman. The Oklahoma City supply connection became available in Summer 2000 and is an important part of our current summer peak supply.

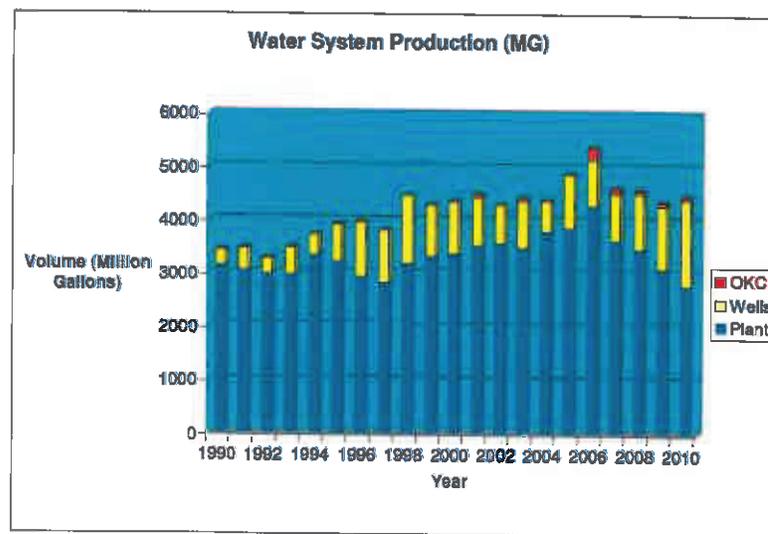


Figure 3.

4.0 WATER CUSTOMER PROFILE

Norman is not a heavily industrialized community. Residential customers consume the majority of the water produced. Within Norman are five purchase water systems operating individually. The University of Oklahoma is the largest followed by Griffin Memorial Hospital followed by three mobile home parks.

Water demand is influenced by the population served, per capita water use, weather conditions and conservation measures, while the water supply capability is largely a matter of the resources available. To assess Norman's ability to meet future needs, the 2040 Strategic Water Supply Plan was developed to address water system improvements and expansion needs based on projected trends in usage. These efforts were based on historical data collected from Norman's operational and growth records. Though the Water Supply Plan projected continued gallon per capita day (gpcd) increases, Norman staff has refined earlier projections and tapered forecasts down from original projections.



4.1 Population Norman’s continual growth since 1890 is reflected in Table 1. The data provided in Table 1 originated from the United States Census Bureau.

Table 1 – City of Norman, Historic Total Population

Year	Total Population
1890	787
1900	2,225
1910	3,724
1920	5,004
1930	9,603
1940	11,429
1950	27,006
1960	33,412
1970	52,117
1980	68,020
1990	80,071
2000	96,065
2005	101,930
2010	110,925

4.2 Customer Distribution The City of Norman delivers water to retail customers inside the City Limits. Table 2 provides a customer summary for the City of Norman in 2011. It is worth noting the City of Norman, unlike most cities, does not have a reserve water supply to meet future industrial ventures should a company want to relocate their business to Norman.

Table 2 – City of Norman, Water Use Customer Summary in 2011

Category	# of Accounts
Residential	32,500
Commercial	1,848
Industrial	17
Institutional	45
City of Norman	88
Irrigation Only	716
OU	34
Total Customers	35,248

5.0 WATER USE PROFILE / RATES

Water customers in Norman exhibit distinctive use patterns. Each category of user described below illustrates the nature of each customer category use pattern.

5.1 Per Capita Consumption Data Per capita consumption is determined by dividing the total water produced in a given year, divided by the population served, then divided by 365 days per year. Table 3 provides the calculated per capita information available from 1960 to 2010.



Table 3 – City of Norman, Historical Capita Consumption of Water

Year	Per Capita Consumption (gpcd)
1960	74
1970	81
1980	100
1985	121
1990	133
1995	139
2000	142
2001	142
2002	133
2003	134
2004	130
2005	142
2006	155
2007	132
2008	130
2009	122
2010	125

Values presented in Table 3 represent experienced demands. Though data from 1960 forward shows an increasing trend, data since 1990 indicate no significant change. Figure 4 below illustrates these trends.

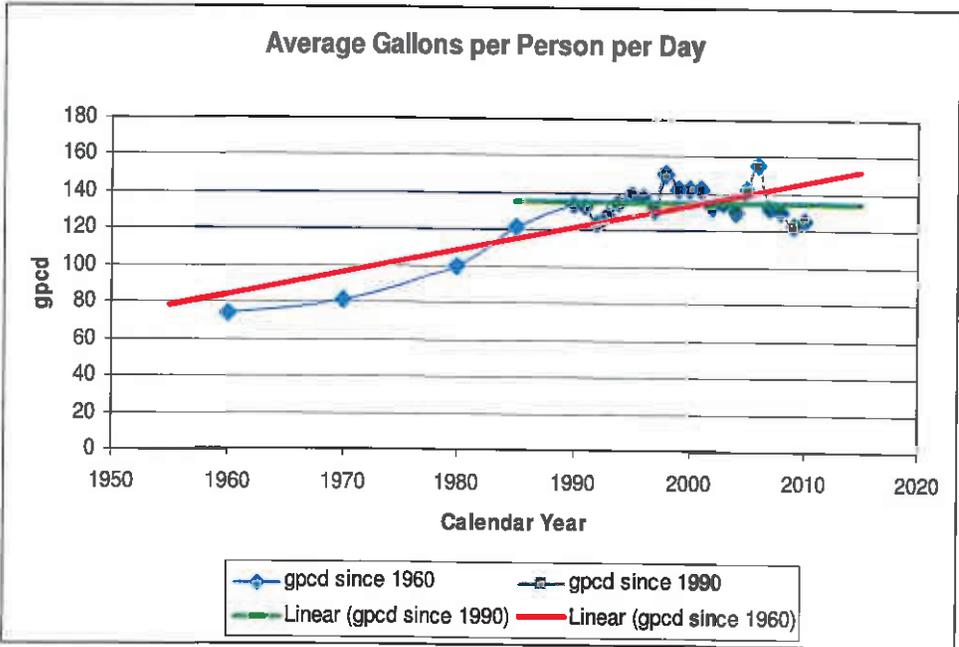


Figure 4.



It is expected that per capita consumption will increase with climate / weather. Data from the Oklahoma Climatological Survey is presented in Figure 5 below. It shows that Oklahoma has been in a period of above average rainfall since about 1983, which may account for the flattening of the water use trend. The state average water use is near 180 gpcd, indicating that Norman has already achieved significant water conservation. Further water conservation will probably be more difficult, and if Oklahoma enters a dry weather trend the increase may outweigh the savings that may be achieved.

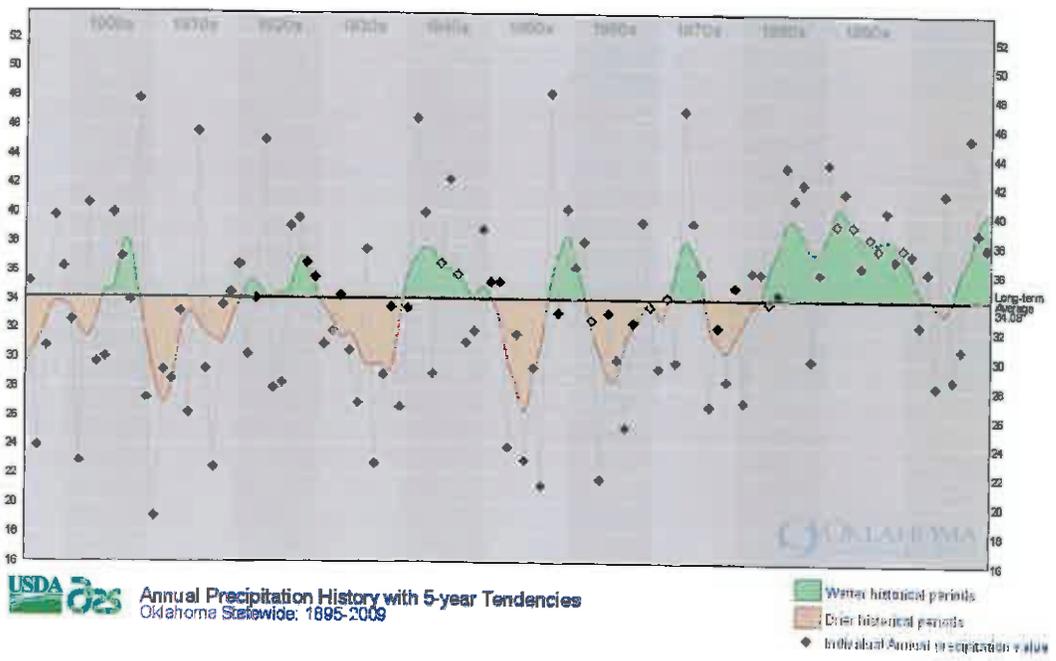


Figure 5

5.2 Water Pricing Structure The water rate structure in Norman is established by a majority vote of the public. The city charter prohibits increasing water rates by administrative action. The voters established the water rates currently in effect in 2006. Table 4 presents the water rates currently established for residential customers.

Table 4 – City of Norman, Residential Water Rates

Volume	Unit Cost
Base Rate	\$4.00
0 to 5,000 gallons	\$2.00 per 1,000 gallons
5,001 to 15,000 gallons	\$2.10 per 1,000 gallons
15,001 to 20,000 gallons	\$2.75 per 1,000 gallons
20,001 or more gallons	\$4.95 per 1,000 gallons

The voters of Norman also establish the water rates for non-residential. Table 5 reflects the water rates set for non-residential customers.



Table 5 – City of Norman, Non-Residential Water Rates

Volume	Unit Cost
Base Rate	\$4.00
0 or more gallons	\$2.10 per 1,000 gallons

The water rates in Norman are in effect year round. No seasonal rate applications exist.

6.0 SYSTEM LOSS PROFILE

Utilities staff continually monitors percent loss within the water distribution system. Utilizing a 12 month running average, Norman’s unaccounted water ranges from 10 – 12%.

6.1 Water Treatment System Loss Raw water is delivered to Norman’s water treatment plant by the Central Oklahoma Master Conservancy District. Line losses in their delivery system are unknown. Losses within the boundaries of the treatment plant are thought to be minimal. Recent flow meters have been installed with the plant rehabilitation that will better track water inventories. Losses are usually attributed to the evaporation of filter backwash process water as it is held for extended periods in the residual ponds.

6.2 Distribution System Loss As mentioned earlier, system losses are believed to be in the order of 10-12%. To minimize this value, line maintenance personnel are available 24 hours a day to address system failures as they occur. Nighttime crews perform routine tasks until needed for waterline failure. Upon being notified of a failure, they respond with quick corrective action.

Another known source of water loss within the distribution system is from old and or fatigued water meters. The older meters have propellers that spin and account for the water used. The propellers deteriorate over time and are not able to register all of the water delivered to the customers. Line maintenance crews routinely test, remove and replace meters in an effort to improve water accountability. Approximately 550 meters are replaced annually of the 35,248 total meters. This equates to a replacement cycle of once every 64 years. American Water Works Association recommends a replacement cycle of small meters once per 10 years and suggest to annually check large meters accuracy since these usually register larger amounts of water used in the water system.

7.0 WATER MANAGEMENT

Water Management for the City of Norman is very important, considering the historic increases in customer usage along with a growing population. The combination of growth, a slightly increase of customer usage and most importantly a limited local water supply lead to significant water supply problems in the very near future. Recent conservation efforts have resulted in a decrease in per meter usage while the population has increased. However, additional supply is necessary in addition to continued conservation efforts.

7.1 Water Use Issues Norman utilizes Lake Thunderbird as its source of surface water supply. In addition to this, water wells into the Garber Wellington aquifer provide the other component of



water supply. Each source is currently experiencing problems with either quantity capability or quality.

Since the 1960's, Lake Thunderbird has historically served the majority of Norman's water demand needs. The annual allotment from Lake Thunderbird is 9,460 acre-feet (3.082 billion gallons). In 1988 Norman exceeded the allotment for the first time. Since then, the water treatment plant use has exceeded the allowed allocation fifteen times. The demands on Lake Thunderbird have increased to the point that it cannot provide the City's supply requirements on a continual basis. Figure 6 depicts Norman continually increasing demand placed on Lake Thunderbird. Only recently efforts were made to operate the well field at a maximum yield to reduce the annual demand from Lake Thunderbird and bring Norman's usage within the permitted allocation. Projected increases over the next 15 years will only get greater as the city approaches 2060.

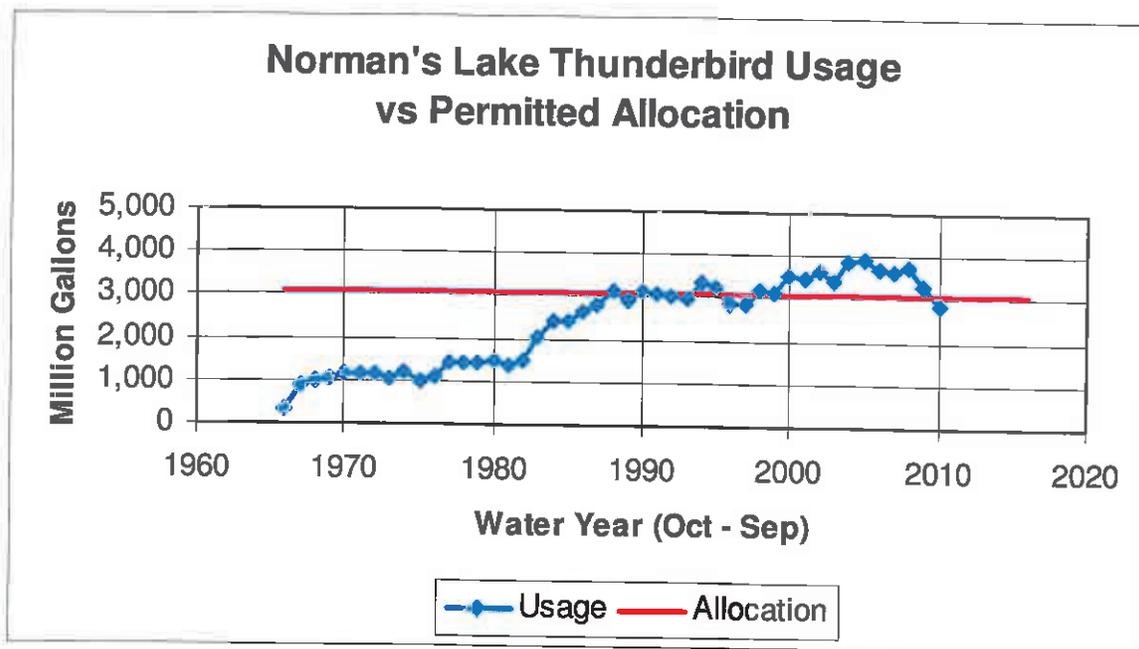


Figure 6.

To reduce the demands on Lake Thunderbird, Norman began to rely heavily on water production from ground water wells to meet demands. This practice allows Norman to limit the extent of exceeding the Lake Thunderbird allotment annually. It is uncertain at this time if the well field can withstand this increased pumping strategy over time. Additionally, Norman must continue to address increased regulations regarding groundwater. The most impacting rule change was the one establishing new limits in the amount of naturally occurring arsenic. This rule change resulted in the loss of fourteen wells from service. In addition, another well failed fluoride testing and one structurally failed. By January of 2006, the loss of these wells reduced Norman's total ability to supply water to a peak rate of 18.4 million gallons per day.

Currently, EPA is reviewing the existing regulatory limits for Chromium. If the current 100 parts per billion (ppb) regulation is reduced to a limit of 10 ppb or less, it will require most of the well field to be shutdown and/or costly treatment added to continue use. EPA has also recently



released candidates for future contaminants of concern which include vanadium. Similar to the other metals, the Garber Wellington well field has levels of vanadium prevalent as well.

7.2 Water Use Goal Conserving and reusing water will ultimately save Norman citizens money and decrease the demands placed upon the environment in the form of additional supplies. Norman has accomplished much to reduce the growth of the per capita usage. To further reduce per capita water usage, a combined effort of public education and water pricing will be necessary to achieve this goal. In all cases, Norman will still need additional supplies of water for the future.

7.3 Indoor Use and Ideas for Reduction Current indoor use patterns are shown in the attached Figure 7.

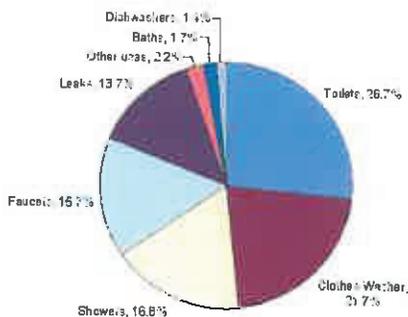


Figure 7.

(Source: American Water Works Association. (1999). Residential End Uses of Water)

Customers can do their part by conserving water and using water wisely. The City has material available on water conservation tips available at the City Hall and on the City website. Some are included here:

*Take brief showers and/or open faucets only half or three-quarters open to minimize the total water use per shower. Installing a simple restrictor in the shower head or installing a low water use shower head can reduce water use by 25 to 35 percent. However, only opening the faucets part way will accomplish the same thing with no cost or installation required.

*Place plastic bottles or bags filled with water and a few stones in the toilet tank to reduce the volume of water used with each flush. There are also alternatives of toilet dams or low water use toilets available. These may reduce the total water used by 5 to 20 gallons per day. However, be aware a newer model is probably already a low water use model, and reducing the volume of water per flush may cause improper flushing.

*Encourage the use of faucet aerators on all kitchen and bathroom faucets, as these reduce the water flow while enhancing the rinsing action of the faucet stream.

*Use automatic dishwashers sparingly and only for full loads. Most dishwashers use 20 to 30 gallons per wash, and most or all of it is hot water. By washing only full loads or hand washing



small amounts, saves in both water and energy. When cleaning dishes for the dishwasher, wipe them off with a paper towel or napkin rather than rinsing; this will save from 3 to 5 gallons.

*Wash only full loads of clothes, or match the water setting of the washer to the size of the load.

*Keep a bottle of water in the refrigerator for a cool drink. Do not run the faucet to chill the water.

7.4 Outdoor Use and Ideas for Reduction There are several ways to reduce outdoor water usage. In the summer months, Norman citizens more than double their indoor water usage recorded in the winter months. Outdoor ideas include:

*Use a nozzle with a cutoff feature on your garden hose when washing the car or other outdoor items. This will cut off the water flow when not needed.

*Sweep driveways or patios rather than hosing them off, unless they border a flower bed or garden. If so, wash so the water will run to the garden or flower bed. Get double duty from the water used.

*Plant trees, shrubs and ornamentals that are adapted to dry conditions. Use mulch around plants and shrubs to help limit evaporation and retain water. Use sprinklers sparingly and water after the sun goes down to limit evaporation. Where possible, use soaker hoses instead of sprinklers, as they are more efficient. Don't over fertilize your lawn, since this will make it require more water than normal.

*If you have a swimming pool, cover it when not in use to control evaporation.



Plumbing and Landscaping Ordinances

The City of Norman Code of Ordinances requires the 1997 International Plumbing Code for non-residential construction and 1995 Council of American Building Officials for residential construction be observed. Each requires low flow fixtures in new construction.

In 2005 the City of Norman began to require that all new automatic irrigation systems have a rain sensor and freeze gauges installed to promote water conservation. This measure will help to reduce the overall water usage of Norman.

Landscape Programs

The City of Norman carefully monitors its own use of water utilized in public landscape improvements. Irrigation activities only occur when soil conditions require. Attention is given to weather conditions and forecasts in deciding upon irrigation times for public spaces. Many areas have been switched from spray watering to ground level drip irrigation.

As for private landscape programs, Norman encourages but does not enforce acceptable times for irrigation to be allowed. Current practice is to provide public reminders through the local press



and as billing inserts about wasteful activities commonly occurring during irrigation. Through public media contact, self guided direction for landscape practices occur.

How much should I water my lawn?

This question is received from citizens often and the answer is dependent on several variables. Local universities maintain a website that monitors soil conditions and with the expertise in agronomy, it suggests watering quantities for various lawns. Customers are encouraged to visit this website provided by Oklahoma and Oklahoma State Universities team partnership.

The web site is named SIP, an acronym for 'Simple Irrigation Plan'. <http://sip.mesonet.org/>

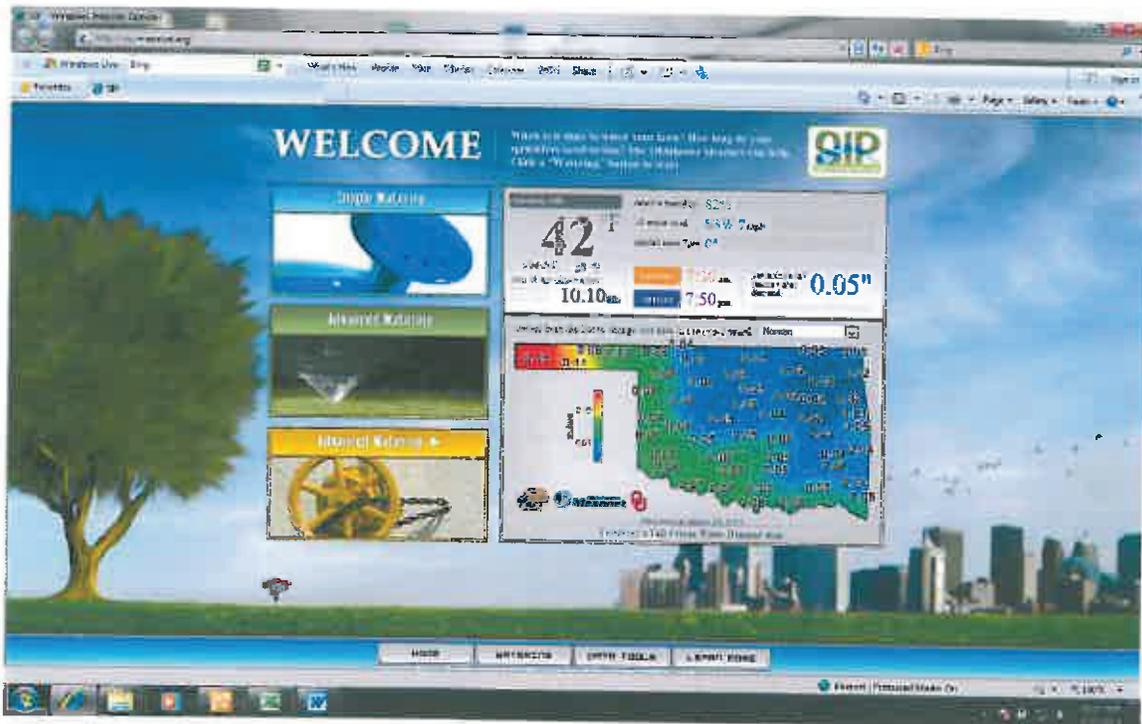


Figure 8 above is an example of the SIP website.

Figure 8.



7.5 City of Norman Water Conservation Measures Treated wastewater as irrigation reuse occurs in Norman. The University of Oklahoma uses an average of 500,000 gallons of effluent per day in the summer to irrigate the golf course. The University installed pumps and piping to connect the golf course to the discharge line leaving the treatment facility. Norman desires to utilize this resource further in the future. Figure 9 shows a typical effluent application at the University of Oklahoma Golf Course. At this time, local state regulations limit the irrigation application of effluent to controlled access areas only.



**Figure 9 – City of Norman
Treated Effluent Application**

Since 2004, Norman has implemented a few notable water conservation measures worth mentioning.

1. Westwood Golf Course utilized potable water for irrigation since it was built in 1967. During summer time peak demands, the golf course would use the equivalent of 1 municipal water well or 300,000 gallons per day. During the 2004 remodel project, new large ponds were constructed to capture and hold storm water. In addition, the water utility fund aided in drilling a new non-potable irrigation well for use on the golf course. The irrigation well was purchased for approximately \$300,000 less than the cost of a fully designed, DEQ approved drinking water well.

2. At a cost of \$15,000, a water well not suitable for drinking water was re-purposed for irrigation only to serve the Griffin park complex. This complex too was dependent on Norman's treated water drinking for irrigation purposes. The existing usage was not fully metered so it is estimated that peak summer irrigation days were over 300,000 gallons per day or the equivalent of one well during peak summer demands. Now Griffin park complex has a new irrigation pond and a well that can be used to help supply irrigation water.

3. Wastewater Treatment Plant constructed a non-potable water system to discontinue using potable water for all of the maintenance activities, such as washing clarifier weirs, foam suppression, pump seals, etc.. This is estimated at a savings of 480,000 gallons per day or the equivalent of 1 and 1/2 wells.



4. During the summer months, potable water is utilized by the composting operation to maintain a continual moist environment during processing. The potable water is used in this operation currently to control dust and limit compost drying during warmer periods. Conversion to use treated wastewater effluent will effectively reduce demands placed on treated water supplies. Staff is working with DEQ to allow the non-potable water to be used for the composting operation.

8.0 SELECTED MEASURES AND PROJECTED RESULTS

Conservation efforts undertaken in the last several years have provided a noted reduction in the growth of the per capita usage of water in Norman. Through knowledge and understanding, the citizens of Norman can continue to reduce their annual per person water demands. In addition to continuing existing programs, new efforts will be introduced to further conservation by the citizens of Norman.

8.1 Continuation of Current Fundamental Water Conservation Measures Efforts underway in Norman to conserve water will continue into the future. All existing programs will be continued as long as funding allows. Efforts to gain citizen's support of water conserving practices will be pursued through all existing measures.

8.2 Projected Results of Conservation Efforts Figure 20 shows the actual per capita increases in potable water consumption since 1960 yet shows a flat growth from 1990 to current. Staff is uncertain as to how much can be attributed to conservation efforts and or the effects of recent climate patterns. If a growth in demand through adding industry and or extended drought patterns develops along with the expanding population sustainability cannot be achieved with current water resources.

With additional rate increases of the conservation based water rates along with the water conservation and reuse programs listed within this document, it is projected that water consumption can be curtailed. Achieving this goal will affect the timeline of implementing water resource projects. It will not eliminate the future need for additional supplies, but will allow time for detailed consideration to be given to options available.

9.0 EDUCATIONAL INFORMATION

Norman promotes water conservation along with pesticide reduction activities as part of their efforts to promote a cleaner environment. Information is distributed to all water customers several times a year through the monthly billing and other avenues.

Annually, the City of Norman provides the Consumer Confidence Report to all customers and dwelling units served by Norman water. In this, along with all required information, extensive conservation tips are given for water use in and around households. In 2010, approximately 30,000 reports were delivered to the citizens of Norman.

9.1 Media Campaign To reduce summertime periods of high water usage the City of Norman, along with the local newspaper, publishes daily the previous days overall per capita usage along with a conservation tip. This promotes awareness of what demands the citizens' place on the system when



temperatures are high. In addition, with the help of local news agencies, water use awareness media releases occur to notify citizens of the need to be responsible for their usage of water. Publications have included recommendations to our customers.

9.2 School Programs The Norman public schools have implemented a Thursday Folder program in the grade schools whereby every Thursday a folder is sent home with each student containing school information, completed assignments, and public information. Students and parents have to review the materials together with the folder returned the following day with the parent's signature verifying that the materials were reviewed. Over the last several years, multiple distributions of water conservation materials have been made. In 2005, 6,700 fliers and bookmarks noting conservation and protection of our water were distributed through the Thursday Folder program.



9.3 Information and Education Program

The items listed in Section 4.0 outline the basis of the information and education program in effect today in Norman. Funds for these actions are provided by the water utility system revenues. Future efforts will continue to expand the public's knowledge of voluntary water conservation practices.

Part of information and education is using the 'drought monitor' web site sponsored by several state and federal organizations. This information is posted weekly at the Water Treatment Plant to keep track of weather patterns, especially related to drought. The web site is; <http://drought.unl.edu/dm/monitor.html>



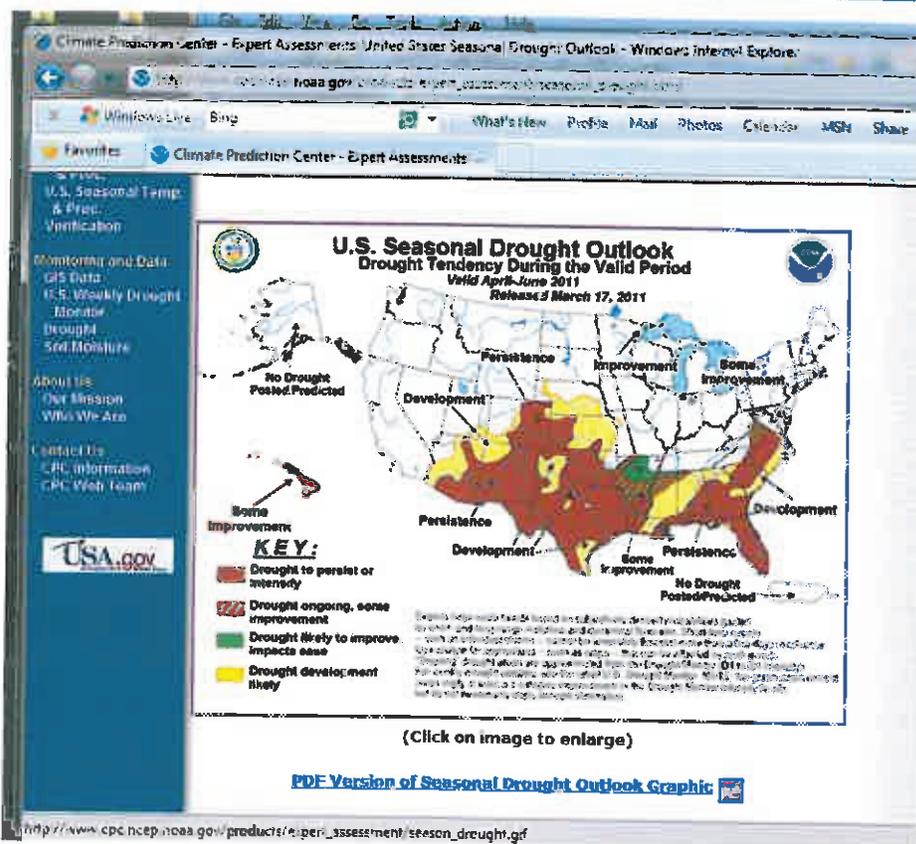


Figure 10.

Figure 10 above is the screen sample of one of the pages from the drought web site.

9.4 Water Conservation Coordinator The City of Norman has assigned water conservation information distribution and the direction of public programs to the Environmental Services Coordinator. The responsibilities include coordinating compliance monitoring of industrial customers, coordinating water pollution educational programs, and water conservation education. The mailing address to the City of Environmental Services Coordinator follows:

City of Norman
Environmental Services Coordinator
P.O. Box 370
Norman, OK 73070

10.0 MANDATORY WATER CONSERVATION MEASURES

Additional water conservation measures are utilized when drought patterns begin. The City Manager begins with voluntary measures and if conditions persist, must mandate more extreme measures.



10.1 Drought Contingency Plan Triggers for Stage 1, voluntary water conservation. The City Manager may implement Stage 1 when one or more of the following criteria are met:

1. The City water demand is expected to equal the NUA's supply capacity.
2. Lake Thunderbird water level drops to a water level of 1034.0.
3. There is a temporary reduction in the source of supply from Lake Thunderbird (i.e. one of the supply pumps not operating, break or damage to raw water line, temporary contamination to water supply).
4. A large portion of NUA's water distribution system is temporarily out of service due to water main breaks, threat of contamination, construction damage, etc.).
5. Oklahoma City emergency connection is not available for use, due to a water line break or reduced source of supply.
6. COMCD (Central Oklahoma Master Conservancy District) requests a slight reduction in member cities usage.

Goals for use reduction and actions available under Stage 1. The goal for water use reduction for Stage 1 is to raise public awareness of potential drought or water supply problems. The City Manager may implement any or all of the actions or programs listed;

1. Increase public education on ways to reduce water usage.
2. Review non-essential City water use and reduce when/where possible (e.g. street cleaning, vehicle washing, operation of ornamental fountains, etc.).
3. Reduce City water use for landscape irrigation to every other day or less.
4. Request voluntary reductions in water use by the public.
5. Recommend to all NUA customers voluntary conservation such as;
 - a. Odd/Even watering. House addresses that are even numbered are requested to water on even numbered calendar days only, and house addresses that are odd numbered are requested to water on odd numbered calendar days only.
 - b. Do not operate irrigation sprinklers between 9 am and 6pm. This is the hottest part of the day.
 - c. Maintain and review the irrigation sprinkler operation to repair broken sprinkler heads and prevent watering of sidewalks and streets.
 - d. Irrigate landscaping with a hand operated hose equipped with a positive shut off nozzle. Hand watering of landscape beds is allowed at any time.

Triggers for Stage 2, Moderate (Mandatory) Conservation. The City Manager may implement Stage 2 when one or more of the following criteria are met:

1. The City water demand exceeds the NUA's supply capacity by greater than 3 mgd for two consecutive days and there is no weather related relief in the immediate forecast. The following link is used for forecasting extensiveness of drought:

http://www.drought.unl.edu/dm/DM_south.htm

2. There is a reduction in the long term source of supply from Lake Thunderbird (i.e. supply pumps down, break or extensive damage to raw water line, contamination to water supply).
3. A large portion of NUA's water distribution system is out of service due to failure or damage of major water distribution components.



Goals for Use Reduction and Actions Available Under Stage 2. The goal for water use reduction in Stage 2 is a significant reduction in the water demand to more closely match the supply capability of NUA. Implementation of Stage 2, will require public notification as provided by a Proclamation of the City Manager. Water use restrictions shall apply to all customers connected to the NUA water system.

1. Continue with water conservation actions and programs provided under Stage 1, unless they are amended or replaced by the restrictions provided in Stage 2.
2. Recommend the public, developers and commercial enterprises to wait until the current drought or water emergency has passed before establishing new landscaping. New landscaping installed during any drought stage will be subject to all water use restrictions implemented. Financial loss will not constitute justification for a variance.
3. Eliminate non-essential City water use (e.g. street cleaning, vehicle washing, flushing of water lines, fire hydrant testing, etc.).
4. City to reduce splash pad operation hours by 2 hours per day.
5. Washing or hosing down of buildings, sidewalks, driveways, patios, porches, parking areas or any other paved surfaces is prohibited.
6. Washing of cars, trucks, trailers or other vehicles is prohibited, unless these items are taken to a commercial carwash.
7. Excessive water run-off from any landscaped area onto streets, alleys or parking lots or other paved surfaces is prohibited. Water run-off is excessive when it extends for a distance greater than ten feet from the property's boundary lines or ten feet past the targeted irrigation area.
8. All outdoor watering or irrigation is prohibited between the hours of 9 am and 6 pm.
9. Odd/Even water restrictions for irrigation purposes is required for all customers with additional restriction of NO watering on Wednesday and Thursday of each week.

Triggers for Stage 3, Severe (Mandatory) Conservation. The City Manager may implement Stage 3 when one or more of the following criteria are met:

1. The City water demand exceeds the NUA's supply capacity by greater than 6 mgd for two consecutive days and there is no weather related relief in the immediate forecast.
2. Areas of the water distribution system have reduced water pressures less than 25 psi for 24 hours or more.
3. There is a reduction in the long term source of supply from Lake Thunderbird (i.e. supply pumps down, break or extensive damage to raw water line, contamination to water supply).
4. A large portion of NUA's water distribution system is out of service due to failure or damage of major water distribution components.

Goals for Use Reduction and Actions Available Under Stage 3. The goal for water use reduction in Stage 3 is an immediate and drastic reduction in the water demand to more closely match the supply capability of NUA. Implementation of Stage 3, will require public notification as provided by a Proclamation of the City Manager. Water use restrictions shall apply to all customers connected to the NUA water system.



1. All of the water use restrictions implemented under Stage 1 and 2 shall continue in force except as amended or replaced by the restrictions set out in Stage 3.
2. Landscape watering is limited to one day per week and only early morning or evening watering (no watering between 9 am and 6 pm). Residential landscape watering shall comply with the following mandatory five day watering schedule; watering is allowed only on the day the garbage is collected; for commercial and businesses with more than one day per week garbage pick-up, the schedule follows;

<u>Area</u>	<u>Allowed Landscape Water Day</u>
North Norman	Monday
South Norman	Tuesday
East Norman	Wednesday
West Norman	Thursday
Central Norman	Friday

3. Except as otherwise provided herein, landscape watering is prohibited on weekends.
4. Landscape beds may be watered on any day by using a hand operated hose equipped with a positive shut off nozzle. Soaker hoses for foundation maintenance are authorized as necessary. In all instances, run-off is prohibited.
5. Watering of City property, medians, parks, and athletic complexes will be allowed one day per week, following the North, South, East, West, Central schedule, and only before 9 am or after 6 pm. Golf course watering and irrigation using potable water shall be limited to greens and tee boxes only.
6. City splash pads will be shut off.
7. Pools may use water to maintain operational levels. Use of potable water to refill ponds and lakes is prohibited.
8. Use of potable water at construction sites for dust control, compaction or wash-downs is prohibited.

During periods of rationing, local laws allow for the police enforcement of the limits set in the emergency (City of Norman Code of Ordinances; Section 21-501). This action is a last effort to maintain acceptable water supplies to its citizens. It is not the desire of the City of Norman to inform its citizens how to go about their lives, but instead only implement personal/public directing measures during times of emergency.

11.0 ENVIRONMENTAL REVIEW

Currently the State of Oklahoma does not allow the irrigation of common spaces, such as parks and lawns, with effluent. Irrigation of controlled access Golf Courses is allowed, but common grounds are not. At this time, the State of Oklahoma Department of Environmental Quality is beginning to consider new applications of effluent. If it is approved for use of effluent in common public spaces then the Expanded Wastewater Reclamation Efforts, described in Section 7.2 are expected to occur. If delay in approval of this type of applications occur, then reuse efforts will be limited to current practices.



12.0 ADOPTION AND IMPLEMENTATION

Appendix A

City of Norman Resolution R-1011-123 Adopting the Water Conservation Plan

Resolution

R-1011-123

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, ADOPTING THE CITY OF NORMAN WATER CONSERVATION PLAN 2011 WHICH INCLUDES THE DROUGHT CONTINGENCY PLAN.

§ 1. WHEREAS, the Norman City Council believes it is important to plan for Norman's future and water needs; and

§ 2. WHEREAS, the Norman City Council also believes that the conservation of our water helps save our resources as well as the cost associated with providing to all citizens; and

§ 3. WHEREAS, the City of Norman Water Conservation Plan is a starting point for community minded water conservation activities through public education and programs to conserve and reuse our water; and

§ 4. WHEREAS, the City of Norman, the State of Oklahoma, and the Central Plain States are in a drought and proper planning dictates the implementation of a staged drought contingency plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

§ 5. That the Council of the City of Norman, Oklahoma, adopts the City of Norman Water Conservation Plan 2011 which includes the Drought Contingency Plan attached hereto and made a part hereof.

PASSED and ADOPTED this ^{31st} day of May, 2011.

 ATTEST:

Cienda Hall
City Clerk


Cindy S. Rosenthal
Mayor





City of Norman

Water Conservation Plan 2011

