



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

Improving our future by degrees

April 14, 2015

To: Chief Business Officers in the State System

Dear Business Officer:

Re: Annual Campus Master Plan Update

This letter is to provide you with the timeline for the annual Campus Master Plan update. The web-based Hyperion system is currently available for next year's submissions. You will need to enter every project this year into the new system as the new system was not updated with any projects from the old legacy system. Please have all projects entered into the system by **Wednesday, June 10, 2015**. Also, please return the enclosed summary form so that we may verify the number of projects that you are submitting.

The Long-Range Planning Commission has adopted updated guidelines for project evaluation which are also included in this correspondence. Please take some time to review the criteria to ensure that your projects are consistent with the requirements of the Commission.

Many of your institutions have completed the necessary training to gain on line access to the system for entry, if, however you do not have someone already trained, you need to complete the 301EPLAN form and do the on line UPK training before OMES will allow you to have access to the "live" capital improvement planning module.

Should you have questions or need additional information, please do not hesitate to contact our office.

Sincerely,

Amanda Paliotta
Vice Chancellor for Budget and Finance

AP/sm
Enclosure

Oklahoma State Regents for Higher Education

Annual Campus Master Plan Submission Summary Form

June 10, 2015

Institution or Agency: The University of Oklahoma - 760

Total number of records submitted: 33

Contact Person's Name: Brian Holderread / Kathleen Sandefer

Contact Person's Phone Number: 405-325-6006

Please return this form to the attention of Sheri Mauck by June 10, 2015, or as soon as your institution completes the data entry of all projects. You may return the form by fax to (405) 225-9230, by email to smauck@srhe.edu or by mail to 655 Research Parkway, Suite 200, Oklahoma City, OK 73104.

AGENDA ITEM 23**ISSUE: CAMPUS MASTER PLAN OF CAPITAL IMPROVEMENT PROJECTS – ALL****ACTION PROPOSED:**

President Boren recommends the Board of Regents approve the revised Campus Master Plan of Capital Improvement Projects for the Norman, Oklahoma City and Tulsa campuses of the University.

BACKGROUND AND/OR RATIONALE:

The Oklahoma State Regents for Higher Education have requested that each institution in the State system submit in June of each year an update of the Campus Master Plan of Capital Improvement Projects. Following approval by the State Regents at their June meeting, the Campus Master Plan will be submitted to the State Long Range Capital Planning Commission as required by statute. The Commission is charged with the responsibility of preparing a State Capital Plan which is submitted in December of each year to the Governor, Speaker of the House of Representatives and President Pro-Tempore of the Senate.

The development of the Capital Improvement Plan for the Norman, Oklahoma City and Tulsa campuses has been completed following a review of current capital needs by executive officers. Attached for consideration and approval by the Board are prioritized project lists for each campus along with project descriptions providing additional information about each of the projects included in the plan. The projects for each campus are prioritized in groups as follows.

- I. Highest priority projects for which State funding is requested;
- II. Projects which are currently in planning, design or are under construction and for which funding has been identified in full or in part; and
- III. High priority projects, funding not currently available.

New projects which have not previously been approved by the Board are shown in the listings and descriptions in **boldface type**.

CAMPUS MASTER PLAN OF CAPITAL IMPROVEMENT PROJECTS
FOR THE NORMAN CAMPUS

I. HIGHEST PRIORITY PROJECTS FOR
WHICH STATE FUNDING IS REQUESTED, NORMAN CAMPUS

<u>Priority Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
1	Biomedical Engineering Facility	\$ 25,000,000
2	Multi-Tenant Office Facility #3 (Three Partners Place) Renovation for Innovation Hub	4,323,000
3	Jenkins Avenue Parking Facility	28,000,000
4	Library Service Center	4,000,000
5	Classroom Renovation and Improvements	3,000,000
6	Campus Bicycle/Pedestrian Paths	2,000,000
7	Physical Sciences Center Life Safety Improvements	4,000,000
8	Research Campus Infrastructure	5,000,000
9	Research and Instructional Equipment	4,000,000
10	Information Technology Improvements	6,000,000
11	Asset Preservation Projects – Level III	32,000,000

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION,
FUNDING IDENTIFIED IN FULL OR IN PART, NORMAN CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
12	Asset Preservation – Level II	\$ 13,000,000
13	Bizzell Memorial Library, Neustadt Wing Lower Level 1 Renovation	6,650,000
14	Bizzell Memorial Library, 5 th Floor Special Collections Renovation	6,000,000
15	Multi-Tenant Office Facility No. 5 at Research Campus (Five Partners Place)	28,000,000
16	Multi-Tenant Office Facility No. 6 at Research Campus (Six Partners Place)	30,000,000
17	Fine Arts Center, Rupel J. Jones Theatre Renovation	7,000,000

18	Donald W. Reynolds Performing Arts Center, Crawford Music Practice Wing Improvements and Addition	1,100,000
19	Scholars Walk/Asp Avenue Reconstruction	10,300,000
20	Arezzo, Monastero Delle Clarisse di Santa Chiara	14,000,000
21	S. J. Sarkeys Complex, Huston Huffman Center Addition and Locker Rooms Renovation	15,000,000
22	Catlett Music Center, Paul F. Sharp Concert Hall Organ	16,000,000
23	Acquisition of Property	10,000,000
24	Water Innovative Research Laboratory	15,000,000
25	Student Housing Expansion, Residential Colleges	100,000,000
26	Physics and Astronomy Facilities	33,000,000
27	Kaufman Hall Improvements	2,000,000
28	Cate Center #2 Renovation	8,000,000
29	Storm-Hardened Shelters	12,000,000
30	Stubbeman Place Improvements	3,500,000
31	Campus Infrastructure, Reclaimed Water	2,700,000
32	Parking Expansion (Garages)	17,000,000
33	Parking Expansion (Surface Lots)	5,000,000
34	Campus Streets and Drives	13,500,000
35	Max Westheimer Airport Improvements	15,000,000
36	Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates	370,000,000
37	Lloyd Noble Center Strength Training and Performance Center Addition	7,000,000
38	Bud Wilkinson House/Wagner Dining Hall Renovations	14,000,000
39	Jimmie Austin OU Golf Club Improvements	10,000,000
40	Charlie Coe Golf Learning Center and Team Practice Facilities	5,000,000
41	L. Dale Mitchell Baseball Park Expansion and Improvements	4,000,000
42	Softball Facility Expansion and Improvements	4,000,000
43	Varsity Rowing Practice Center	6,500,000

44	Boathouse	6,500,000
45	Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2014-2015	2,756,107
46	Emergency Repairs, Academic and Administrative Renovations, And Equipment and Technology Acquisitions, 2015-2016	2,158,135

III. HIGH PRIORITY PROJECTS,
FUNDING NOT CURRENTLY AVAILABLE, NORMAN CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
47	Bizzell Memorial Library Master Plan Project(s)	\$ 70,000,000
48	S. J. Sarkeys Complex Addition for Health and Exercise Science	10,000,000
49	Chemistry Building Renovation	10,000,000
50	Repository of Art, Public Affairs and History Collections	6,000,000
51	Cate Center Residence Halls Window Replacement	800,000
52	Biological Sciences Building	80,000,000
53	Life Sciences Center, Phase II	50,000,000
54	Armory Renovation	12,000,000
55	Multi-Tenant Light Industrial Facilities, Phase I	16,000,000
56	Kessler Farm Interdisciplinary Field Laboratory	3,000,000
57	Central Theatrical Set and Costume Design Facility	2,000,000
58	School of Art Facilities at Research Campus	10,900,000
59	College of Continuing Education Office Building	32,000,000
60	Fred Jones Art Center Renovation for the School of Art	8,000,000
61	University Research Campus-North Infrastructure Improvements	7,500,000

CAMPUS MASTER PLAN OF CAPITAL IMPROVEMENT PROJECTS
FOR THE OKLAHOMA CITY CAMPUS

I. HIGHEST PRIORITY PROJECTS FOR
WHICH STATE FUNDING IS REQUESTED, OKLAHOMA CITY CAMPUS

<u>Priority Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
1	Campus Fire Sprinkler Systems	\$ 2,000,000
2	Academic and Administrative Construction/Renovations And Equipment	8,573,000
3	Campus ADA Improvements	872,000
4	Dentistry Curriculum Redesign & Patient Delivery System Facilities Remodel, Phases II & III	37,848,000

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION,
FUNDING IDENTIFIED IN FULL OR IN PART, OKLAHOMA CITY CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
5	Peggy and Charles Stephenson Cancer Center	\$ 137,500,000
6	Harold Hamm Diabetes Center Renovation	2,500,000
7	Basic Sciences Education Building Air Entrainment Project	1,000,000
8	Academic Office Building	58,000,000
9	Campus Infrastructure Improvements	14,866,000
10	Campus Network/Telecommunications Infrastructure Upgrades	22,688,000
11	Parking Structure Repairs	2,000,000
12	Reproductive Endocrinology Clinic Build-Out	2,100,000
13	University Research Park Improvements	5,000,000

III. HIGH PRIORITY PROJECTS,
FUNDING NOT CURRENTLY AVAILABLE, OKLAHOMA CITY CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
14	G. Rainey Williams Pavilion Renovation and Modernization	4,400,000
15	Dermatology Clinic Expansion	\$ 2,939,000
16	Public Health Auditorium Renovation	1,000,000
17	Operations Center	6,200,000
18	East Parking Structure	15,000,000
19	David L Boren Student Union 4 th Floor Addition	3,000,000
20	Biomedical Sciences Building Laboratory Modernization Project	6,000,000
21	College of Nursing Building Updates	12,000,000

**CAMPUS MASTER PLAN OF CAPITAL IMPROVEMENT PROJECTS
FOR THE TULSA CAMPUS**

**I. HIGHEST PRIORITY PROJECTS FOR
WHICH STATE FUNDING IS REQUESTED, TULSA CAMPUS**

<u>Priority Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
1	Academic and Administrative Renovations & Equipment	\$1,554,000
2	Campus Infrastructure Improvements	7,958,000

**II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION,
FUNDING IDENTIFIED IN FULL OR IN PART, TULSA CAMPUS**

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
3	Wayman Tisdale Specialty Health Clinic	\$18,700,000
4	OU Physicians Clinical Facilities	2,000,000
5	Tandy Education Center	6,800,000

**III. HIGH PRIORITY PROJECTS,
FUNDING NOT CURRENTLY AVAILABLE, TULSA CAMPUS**

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
6	Digital Radiography (DR) Unit	\$ 96,000
7	Exterior Campus Enhancements	1,500,000
8	Campus Parking Enhancements	400,000
9	Library Phase II	7,575,000
10	East Side Parking Facility	9,000,000

PROJECT DESCRIPTIONS, NORMAN CAMPUS:

The following pages contain additional information about each of the capital projects contained in the preceding Campus Master Plan of Capital Improvements Projects for the Norman Campus.

I. HIGHEST PRIORITY PROJECTS FOR WHICH NEW STATE FUNDING IS REQUESTED, NORMAN CAMPUS

- 1 **Biomedical Engineering Facility:** It is anticipated that the building will provide approximately 90,000 gross feet of space for research and teaching laboratories and necessary support space. The facility is proposed to include a variety of spaces, such as reconfigurable and dual-use research and teaching laboratories, team rooms, forum rooms, offices, classrooms, and a large 150-person lecture hall. The total cost for the project is currently estimated to be approximately \$25,000,000.
- 2 **Multi-Tenant Office Facility #3 (Three Partners Place), Renovation for Innovation Hub:** The project will require renovation of approximately 20,000 square feet of space on the first floor of the building to create a hub where interdisciplinary resources can be co-located. Resources to be provided at the facility will include a cutting edge fabrication lab, library and information processing support and technology spaces, and collaboration areas. The goal of the Innovation Hub is to advance interdisciplinary innovation, collaboration and entrepreneurship through facilities, co-working environments, prototyping tools and maker technologies, entrepreneurial programs and support professionals. A healthy foods snack bar and fitness center will serve to strengthen community connections at the University Research Campus and enhance the quality and value proposition of tenant spaces in the Partners Place buildings. The estimated total project cost is \$4,323,000.
- 3 **Jenkins Avenue Parking Facility:** The proposed new Jenkins Avenue Parking Facility will replace parking spaces lost to the Residential Colleges and other projects, providing approximately 1,200 spaces on four levels. The facility's ground level will house administrative space for Parking and Transportation Services. The facility's exterior will consist of a mix of cast stone, precast spandrel panels, and brick veneer in a blend matching the Residential Colleges to the north. The structure will be located on the west side of Jenkins Avenue about one block south of the Jenkins/Lindsey intersection. The estimated total project cost is \$28,000,000.
- 4 **Library Service Center:** This facility will allow for a combination of high volume book storage and retrieval, library processing and high throughput scanning delivery for University Libraries collections. The estimated total project cost is \$4,000,000, with new State funds requested.
- 5 **Classroom Renovation and Improvements:** The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration in order to address overcrowding and inadequate seating, and to provide the technology necessary for a quality teaching and learning environment. An aggressive program is underway to bring the current 140 centrally scheduled classrooms, comprising over 140,000 net square feet of space, up to the basic standards. This project will provide funding of \$3,000,000 for renovations and instructional equipment in a number of classrooms identified as most critically in need of improvement. New State funds are requested.

- 6 Campus Bicycle/Pedestrian Paths: This project will provide funding of \$2,000,000 for implementation of a bicycle/multimodal transportation system throughout campus. When fully developed, this system will interconnect the campus community and link with the City of Norman beyond. New State funds are requested
- 7 Physical Sciences Center Life Safety Improvements: This project will include fire sprinkler and alarms systems, emergency lighting, and other life safety improvements in several areas of the Physical Sciences Center. The estimated total project cost is \$4,000,000, with new State funds requested.
- 8 Research Campus Infrastructure: The University's efforts to develop the Research Campus continues. Some of the remaining infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. The Master Plan for the area is being updated and will be implemented as new building projects are identified. The infrastructure improvements include utilities; site clearing; construction of roads, drives, parking and pedestrian walkways; and information technology systems expansion. This project will provide additional funding of \$5,000,000 to prepare the Research Campus for the next phase of development. New State funds are requested.
- 9 Research and Instructional Equipment: Funds are to be used to purchase new equipment for teaching and research programs. Purchases are needed to replace, modernize and augment equipment used in classroom and laboratory instruction and in research programs. Part of the equipment will be used to support the teaching and research activities of newly hired faculty including some who will occupy endowed chairs. Funding in the amount of \$4,000,000 is proposed from new State funds.
- 10 Information Technology Improvements: A number of information technology improvements are needed to address data protection needs at the Norman campus. This project would modernize network security infrastructure by providing high performance firewalls, intrusion prevention systems, network access management, mobile device encryption, compliance management, and secure code analysis enabling the University to manage the risk of data loss and misuse of University resources. New State funds of \$6,000,000 are requested.
- 11 Asset Preservation Projects – Level III: Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level III (i.e., condition will allow some further delay, however its delay will result in increased maintenance and operations costs). The projects include deferred maintenance projects, energy conservation work, new and upgraded elevators, lighting upgrades, roof repair and replacement projects, accessibility improvements, and utility upgrades. The estimated total cost for these projects is \$32,000,000 with funding proposed from new State funds.
- II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION, FUNDING IDENTIFIED IN FULL OR IN PART, NORMAN CAMPUS
- 12 Asset Preservation Projects – Level II: Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level II (i.e., condition will allow for only a short delay) and is critical in order for University departments to carry out their mission. The projects include deferred maintenance projects, roof repair and replacement projects, new and

- upgraded elevators, accessibility improvements, and utility upgrades. The estimated total cost for these projects is \$13,000,000 with funding from institutional resources and bond proceeds.
- 13 Bizzell Memorial Library, Neustadt Wing Lower Level 1 Renovation: This project involves a complete renovation and modernization of approximately 18,000 gross square feet on the Lower Level 1 of the 1983 Neustadt Wing addition. The design supports collaborative student learning spaces, creates classroom and changeable work space areas and includes a variety of individual and group study areas including seminar space, group meeting areas, computer laboratory and facility research areas. The existing Bookmark Café will be renovated and customer seating areas expanded. Restrooms on the floor will also be remodeled and made ADA compliant. The estimated total project cost is \$6,650,000, with new State funds requested.
 - 14 Bizzell Memorial Library, 5th Floor Special Collections Renovation: This project involves renovation and improvements in the library's special collections and rare books area located on Level 5. Approximately 9,800 square feet of space will be renovated, including some reconfiguration of the space and new interior finishes to create galleries for exhibition of collections, classroom and teaching spaces, and for educational audio/video presentations. The first planned exhibition to launch after the renovation will be the Galileo's World Exhibition and will commence in August 2015. The estimated total project cost is \$6,000,000, with new State funds requested.
 - 15 Multi-Tenant Office Facility No. 5 at Research Campus (Five Partners Place): This new four-story building will provide approximately 100,000 square feet of space, including general office space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project. The estimated total project cost is approximately \$28,000,000 to be funded from bond proceeds.
 - 16 Multi-Tenant Office Facility No. 6 at Research Campus (Six Partners Place): This building will provide approximately 75,000 square feet of space, including general office space and potentially wet lab space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project. The estimated total project cost is approximately \$30,000,000 to be funded from bond proceeds.
 - 17 Donald W. Reynolds Performing Arts Center, Crawford Music Practice Wing Improvements and Addition: This project will upgrade flooring and finishes and construct a three-story music practice room addition on the north side of the Crawford Music Practice Wing of the Reynolds Performing Arts Center. The estimated total cost is \$1,100,000.
 - 18 Fine Arts Center, Rupel J. Jones Theatre Renovation: This project will include renovation of interior spaces and the supporting mechanical and electrical systems necessary for the continued use of the Rupel Jones Theatre. Stage rigging and flooring will be refurbished, lighting and audio equipment will be upgraded, and curtains replaced. In addition, theatre seating will be replaced and other patron facilities renovated. The estimated total project cost is \$7,000,000, with new State funds requested.

- 19 Scholars Walk/Asp Avenue Reconstruction: This project will reconstruct VanVleet Oval into a pedestrian mall north from Lindsey Street to tie into the Brooks Pedestrian Mall. The new mall, to be called Scholars Walk, will feature plaques recognizing the most outstanding honors received by the University's graduates. The first two statues honoring the University's most prominent faculty will also be included in this project. In addition, Asp Avenue between Brooks Mall and Lindsey Street will also be reconstructed to become a two-way street with on-street bus loading, staging, and parking as well as a cul-de-sac near Brooks Mall for a turn-around. To accommodate the anticipated improvements in these areas, it will be necessary to relocate the bus staging and transfer area from Asp Avenue and Brooks Street to a new location. Also, a portion of the Botany-Microbiology greenhouse facility will be demolished and the facility will be reconfigured. The estimated total project cost is \$10,300,000, with funding to be provided from private sources, bond proceeds and Section 13/New College funds.
- 20 Arezzo, Monastero Delle Clarisse di Santa Chiara: This project involves the extensive renovation of a former monastery in Arezzo, Italy, to create dormitory space for approximately 50 students in combinations of single and double occupancy rooms with bath facilities. The approximately 30,000-gross-square-foot building will also include three classrooms, a library, a dining facility and small kitchen. In addition, a faculty-in-residence apartment and limited administrative space will be created. The project will provide complete utility infrastructure including life safety systems. The exterior of the building will be restored and a new landscaped garden area will be created. Total costs for the renovation are anticipated to be approximately \$14,000,000, with funding from private and discretionary resources.
- 21 S. J. Sarkeys Complex, Huston Huffman Center Addition and Locker Rooms Renovation: This project involves an approximately 20,000-gross-square-foot addition at Huston Huffman Center for expansion of the general recreation and exercise space in the facility. In addition, the existing men's and women's locker rooms would be renovated and modernized. The estimated total project cost is \$15,000,000, with funding of \$5,000,000 from bonds supported by student facility fees and \$10,000,000 from other sources to be determined.
- 22 Catlett Music Center, Paul F. Sharp Concert Hall Organ: This project involves expansion of the Paul F. Sharp Concert Hall and associated renovations needed to allow for the installation of the University's Moller organ. Also included is the estimated cost to restore and install the organ (approximately \$5,000,000). The estimated total cost is \$16,000,000, with funding from private sources.
- 23 Acquisition of Property: The project will allow the University to facilitate the strategic and desirable acquisitions of real property as deemed necessary to support the mission of the University. The proposed total budget is \$10,000,000, with funding from bond proceeds and other sources.
- 24 Water Innovative Research Laboratory: The proposed new facility will serve as a visible front door to the University's water-related education, research and outreach programs, will showcase water conservation and expand community and global awareness. It will operate as center for collaborative investigative research, provide water-related public services and provide both student and public hands-on education and training. It is anticipated that the building may include offices, laboratories, laboratory support, a water quality testing facility, an active learning classroom, demonstration watershed, display and visualization technology, video-conferencing capabilities, and public learning spaces. The preliminary budget for total project costs is \$15,000,000. Funding for preliminary planning and design has been identified from University sources.

- 25 Student Housing Expansion, Residential Colleges: The proposed project implements the first phase of a master plan to upgrade the University's aging housing facilities. The proposed new facilities will house approximately 600 students in a mix of room, suite, and semi-suite configurations. The project will include dining, faculty housing, student lounge areas, and other organizational and academic amenities utilizing the "Residential College" community model. The project will expand OU's existing housing options and attract more upperclassmen to on-campus housing by offering unique and highly attractive academic and social opportunities. Further, expansion of student housing facilities will help meet current market demand by reducing density in existing residence halls and adding resident advisor rooms and community spaces; and will address the significant demand for on-campus apartment beds among single upper-division and graduate students. The budget for the project is \$100,000,000 with funding identified from private sources and bond proceeds.
- 26 Physics and Astronomy Facilities: The proposed project will provide new research facilities for the Department of Physics and Astronomy to replace obsolete laboratories and laboratory support spaces within Nielsen Hall. The project will include state-of-the-art National Institute of Standards and Technology standard research laboratories to support further current and future research efforts. The facility will also provide new office space and may include spaces for science display and classrooms. The preliminary budget is \$33,000,000 with funding from private sources and bond proceeds.
- 27 Kaufman Hall Improvements: The academic building that house the Department of Modern Languages, Literatures and Linguistics needs exterior improvements to complement the established University of Oklahoma architectural vernacular. The estimated total project cost is approximately \$2,000,000, with funding from private sources and bond proceeds.
- 28 Cate Center #2 Renovation: The Cate Center #2 project will convert this facility from residential to academic use for the Department of English. The renovated facility will house centrally scheduled classrooms, seminar rooms, reading rooms, faculty and staff offices, conference rooms, and other support spaces. The project will address life safety and code issues including accessibility, emergency egress, replacement of HVAC and plumbing systems, and addition of an elevator. The estimated project cost is \$8,000,000, with funding from bond proceeds.
- 29 Storm-Hardened Shelters: Multiple shelters will be constructed to provide storm refuge for residents of the University's student housing facilities. The estimated total project cost is \$12,000,000, with funding from bond proceeds.
- 30 Stubbeman Place Improvements: This two-story, multi-tenant building located on the west edge of OU's main campus near the residence halls is currently occupied predominantly by retail enterprises. Planned improvements include roof replacement with removal of the lower slope of the mansard roof, reconfiguring and landscaping the parking lot, installation of an irrigation system, burying utilities, and moving lower level storefronts on the east side to the front edge of the building. The estimated total project budget is \$3,500,000, with funding from bond proceeds.
- 31 Campus Infrastructure, Reclaimed Water: The existing effluent water tank located at the Jimmie Austin OU Golf Club is in need of replacement. The tank was constructed in 1943 and has numerous leaks and overall is deteriorated. The reclaimed water collected in the tank supplements campus-wide irrigation by reducing the load on other non-potable water sources. The estimated total cost is \$2,700,000, to be funded from bond proceeds.

- 32 Parking Expansion (Garages): New structured parking will be constructed to replace parking spaces lost to expansion of student housing or other campus development. It is anticipated that approximately 1,000 spaces could be constructed. The estimated total project cost is \$17,000,000, to be funded from bond proceeds.
- 33 Parking Expansion (Surface Lots): This project provides ongoing funding for a number of parking lot projects and includes demolition, site preparation and lot construction. The total project budget is \$5,000,000 with funding from Parking and Transportation auxiliary funds and bond proceeds.
- 34 Campus Streets and Drives: This project provides for the repair and resurfacing of a variety of campus streets, drives, parking areas and other paved surfaces in need of refurbishment. The total project budget is \$13,500,000 with funding from bond proceeds.
- 35 Max Westheimer Airport Improvements: This project provides for a variety of improvements to the Max Westheimer Airport that will be required to support its continued maintenance and development. The anticipated work includes the following: (1) construct and light new (west) taxiway; (2) rehabilitate any and all airport pavements to include runways, taxiways, taxi-lanes, aprons and ramp areas (3) construct new air traffic control tower; (4) reconstruct fuel lane and taxi lane adjacent to South Ramp; (5) upgrade security camera system; (6) infrastructure development for north and/or south airport property; (7) update the airport master plan; (8) update the airport layout drawing; (9) expand Terminal Building parking; (10) improve drainage, (11) install/replace runway/taxiway lights and signs as necessary; and (12) other improvements and repairs. The estimated cost of these project elements is \$15,000,000 to be funded from a combination of Federal Aviation Administration and Oklahoma Aeronautics Commission grants and airport auxiliary funds, as well as bond proceeds.
- 36 Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates: The south stadium work, which comprises the initial construction phase, includes adding new seating at the southeast and southwest corners of the stadium to complete the seating bowl. Also included are expansion and improvements to football and other sports programs' team facilities and support spaces as well as improvements to game day facilities and amenities to significantly improve the game day experience for patrons and fans attending events at the stadium. An expanded concourse, additional restrooms, and new concession areas will support the additional seating. Two large fan plazas within the south seating bowl will also be constructed for use by all fans. Work at the south end zone of the stadium includes the creation of offices and support spaces for the football coaching and support staff; a new football team locker room, restroom/shower facility and therapy pools; new football team meeting rooms; new football team equipment room and laundry facilities; new strength and conditioning and sports medicine facilities serving all student-athletes; and a new loading dock facility serving the entire stadium. Also included in the south end zone project is the construction of 22 new suites; 58 new loge boxes with seating to accommodate approximately 300 persons; approximately 2,000 new club seats; two new clubs for patrons seated in the new suites, loge boxes and club seats; a new Sooner Vision video board and sound system serving the entire stadium; and a new Legends Lobby space to highlight the history and accomplishments of the intercollegiate football program. The estimated total cost for the south stadium work is \$160,000,000, with funding from Athletics Department capital funds, bond funds, and other private sources. West and other stadium work includes the demolition of the existing press box structure and construction of a new west addition that will include significantly improved patron and fan amenities, additional concourses and seating, handrails, technology improvements, game day operations and press facilities and space for Athletics administration and related operations. As a part of the west stadium work, the existing

four field lighting poles will be removed and new and improved field lighting will be installed atop the new west addition and at the top of the existing east upper deck structure. The estimated total cost for all elements is \$370,000,000.

- 37 **Lloyd Noble Center Strength Training and Performance Center Addition:** The **Lloyd Noble Center Strength Training and Performance Center Addition** consists of an approximately 18,400 gross square foot addition to the south of the existing two practice court gymnasiums used by the men's and women's basketball programs. This addition will provide significantly improved strength training facilities for both basketball programs as well as for student-athletes competing in other OU athletics programs. As a part of the project, space for a Performance Center also will be constructed to provide for performance equipment, testing and assessment to help student-athletes improve overall athletic performance. The estimated project cost is \$7 million and will be provided by private donations and other Athletics funds.
- 38 **Bud Wilkinson House/Wagner Dining Hall Renovation:** A study has been undertaken to assess the viability of repurposing these two buildings for other functions upon the relocation of student housing and dining to Headington Hall. The Athletic Academic Services program is proposed to be relocated from the second floor of the Gaylord Family-Oklahoma Memorial Stadium into Bud Wilkinson House. The existing 29,650 square foot building would be expanded to approximately 42,000 square feet to accommodate the program's current and future academic needs. The facility would also feature a central stairway and elevator, new façade, and upgrades to restrooms and mechanical and electrical systems. Wagner Dining Hall is proposed to be renovated into a banquet facility for use by the University O-Club and would also serve as a central study hall for student athletes. The remodel would include new interior finishes in the dining area, new equipment designed for catered events in the kitchen, new restrooms, and new mechanical and electrical systems. The estimated total project cost is \$14,000,000. Funding for preliminary planning has been identified from Athletics Department sources.
- 39 **Jimmie Austin OU Golf Club Improvements:** This project provides a variety of improvements for the Jimmie Austin Golf Course. Improvements include a relocated maintenance facility, new clubhouse, residential cottages and various course and practice area renovations. Also included are much needed projects to upgrade the irrigation system infrastructure and to repair erosion problems in Bishop Creek and adjoining holes. The project will be developed incrementally over an extended time period. The initial project phase is estimated to cost approximately \$10,000,000 with funding from private sources and bond proceeds.
- 40 **Charlie Coe Golf Learning Center and Team Practice Facilities:** The Athletic Department has identified various team support areas that are needed at the Charlie Coe Golf Learning Center. The improvements include additional equipment storage and workout areas as well as improvement of the practice area. The estimated total project cost is \$5,000,000, with funding to be provided from a combination of private and other Athletics Department funds.
- 41 **L. Dale Mitchell Baseball Park Expansion and Improvements:** The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at L. Dale Mitchell Baseball Park, with an estimated total cost of \$4,000,000, with funding to be provided from a combination of private and other Athletics Department funds.

- 42 Softball Facility Expansion and Improvements: The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and parking expansion and other site improvements at the Softball Facility, with an estimated total cost of \$4,000,000, with funding to be provided from a combination of private and other Athletics Department funds.
- 43 Varsity Rowing Practice Center: Plans call for construction of an approximately 24,000-square-foot building to provide space to house indoor practice facilities for the women's intercollegiate rowing team and to consolidate various Athletics Department storage needs. The rowing team facilities will include a rowing tank, team room and meeting spaces, a workout area, lockers/showers, and storage and laundry areas. The proposed new facility is estimated to require a total project budget of approximately \$6,500,000, with funding to be provided from private funds within Athletics Department capital accounts.
- 44 Boathouse: The proposed new boathouse will be located in Oklahoma City near other existing and future facilities on the Oklahoma River. The facility will include space for storage of shells, oars, ergometers, and other equipment; a changing/locker area with showers; a multi-purpose area for team meetings, workout, etc; a small training/treatment room; an entry lobby and hospitality area; restrooms for men and women; and access to the waterfront. The total estimated cost is \$6,500,000, with funding from a combination of private funds and Athletics Department capital funds.
- 45 Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2014-15: This project involves the expenditure of \$2,756,107 in FY 2015 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, and equipment and technology acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.
- 46 **Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2015-16**: This project involves the expenditure of \$2,158,135 in FY 2016 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, and equipment and technology acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.
- III. HIGH PRIORITY PROJECTS, FUNDING NOT CURRENTLY AVAILABLE, NORMAN CAMPUS
- 47 Bizzell Memorial Library Master Plan Project(s): The Bizzell Memorial Library Master Plan Study has developed a series of phased projects to bring the library to the forefront as a crossroads leader for intellectual and research study at the University of Oklahoma and the world community at large. A phased renovation of the entire 336,000 square foot facility will be required to achieve the desired mix of collaborative, research, reading, seminar, technology and collection storage spaces, with special attention given to preserve the National Historic Landmark status of the original 1928 building. The project will replace and update the facility's major mechanical, electrical and data systems to support the new and expanded programs and to address the some deferred maintenance issues with the building's envelope. The estimated total project cost is \$70,000,000.

- 48 S. J. Sarkeys Complex Addition for Health and Exercise Science: This project will consolidate Department of Health and Exercise Science faculty and students in one location with adequate space. The planned addition to the building will be sized to include approximately 19,550 gross square feet constructed to the south of the existing facility. The addition will provide new lab space, classrooms, and faculty offices, by expanding the existing basement and first floor. The project also includes modifications to the western façade that provides a new front entrance to the building off of Asp Avenue and ties the existing building into the new construction. The estimated total project cost is \$10,000,000.
- 49 Chemistry Building Renovation: As new facilities for the Department of Chemistry and Biochemistry are constructed, spaces in existing facilities will be vacated and reprogrammed for other instructional and research uses. Renovation will be required to reconfigure space, upgrade building systems and improve accessibility. The estimated total project cost is approximately \$10,000,000.
- 50 Repository of Art, Public Affairs and History Collections: This proposed new 15,000-gross-square-foot facility would provide environmentally controlled warehouse space for storage of special arts and humanities collections. Possible building users would be the Carl Albert Center, Western History Collections, Gaylord College of Mass Communications and Journalism, Fred Jones Jr. Museum of Art and the Political Communications Center. The estimated total cost is \$6,000,000.
- 51 Cate Center Residence Halls Window Replacement: New energy-efficient replacement windows will be installed in Cate Center #2 and #3. In addition to providing energy cost savings, replacement of the windows will provide greater security and enhance the buildings' appearance. The estimated total project cost is \$800,000.
- 52 Biological Sciences Building: Many of the teaching and research facilities utilized by the departments of Biology and Microbiology and Plant Biology, and the Oklahoma Biological Survey are outdated and insufficient to meet the needs of undergraduate teaching, research and current safety standards. In addition, the wide dispersal in multiple locations of the activities and faculty in the biological sciences is another significant impediment to accommodating dramatic growth in student numbers and the achievement of goals. The envisioned building would allow centralization of critical facilities and personnel. The plan would provide a new greenhouse and a superior learning environment for students including a new modern lecture hall, modernized research facilities, and open spaces for students, faculty and staff that will enhance opportunities for cross-disciplinary research collaborations and larger group projects. The estimated total project cost is \$80,000,000.
- 53 Life Sciences Center, Phase II: This project will complete the program requirements necessary to support the instructional and research activities of the Department of Chemistry and Biochemistry, and will ultimately consolidate and integrate the teaching and student services programs with the research programs to be constructed as Phase I. Phase II will contain approximately 100,000 gross square feet and will provide the department with state-of-the-art teaching laboratories for General, Analytical, Physical, Biological, Quantitative and Organic chemistry; teaching laboratory support and chemical stock room meeting the current life-safety requirements for storage and handling of hazardous materials; student advising and student services areas including an Information Commons, group study spaces and computer lab; and a 150-seat seminar auditorium. The project will also construct a parking structure. The estimated total project cost is \$50,000,000.

- 54 Armory Renovation: This project, with an estimated project cost of \$12,000,000, will renovate the current Armory building to provide much needed and up-to-date classroom space required to teach classes in military science. The project will also make needed code, life safety and accessibility improvements to the building and update the building's mechanical and electrical systems.
- 55 Multi-Tenant Light Industrial Facilities, Phase I: This project will provide high bay light industrial space and office space for University research programs and which may be leased to entities wishing to locate near other technology resources at the University Research Campus. This phase will construct two pods, containing a total of approximately 73,000 gross square feet of space. Planning will include defined areas for additional pods. Necessary infrastructure and parking areas associated with the new buildings will also need to be constructed as part of the project. The estimated total project cost is approximately \$16,000,000.
- 56 Kessler Farm Interdisciplinary Field Laboratory: Dr. Ed Kessler has deeded to The University of Oklahoma approximately 350 acres of land southwest of Norman to be used as a field research facility. There have been numerous meteorological experiments on the farm over past years. This project is planned to construct a field laboratory building that will provide for preparation of samples prior to bringing them back to the Norman Campus. Also included is a subsequent phase will create a class and meeting area and temporary living quarters to allow researchers to stay at the laboratory while collecting specimens or data. The estimated total project cost is approximately \$3,000,000.
- 57 Central Theatrical Set and Costume Design Facility: This project, with an estimated project cost of \$2,000,000, will construct a facility on the Research Campus which will house a central theatrical set and costume design facility for use by the University's School of Drama and the Weitzenhoffer Department of Musical Theater.
- 58 School of Art Facilities at Research Campus: This project will provide improved facilities for the School of Art and will be located adjacent to the School's existing Ceramics Studio and Kiln Facility located at the Research Campus. Programs and functions currently utilizing space in the Fred Jones Jr. Memorial Art Center, the Charles M. Russell Center and two World War II vintage buildings at the University Research Campus-North would be consolidated in the new facility. Containing approximately 32,000 square feet of space with an associated project cost of approximately \$10,900,000, this new facility would provide space for the School's sculpture programs, graduate student and faculty studio spaces, and laboratory and studio spaces for the photography program.
- 59 College of Continuing Education Office Building: A new facility is proposed to replace old and out-of-date facilities currently in use by the College of Continuing Education. A new building, to be located near existing CCE facilities, would provide expanded superior quality space to house the College's programs. Approximately 150,000 gross square feet of flexible office space would provide areas for various program and administrative offices. Necessary infrastructure and a parking structure associated with the new building will also need to be constructed as part of the project. The estimated total project cost is approximately \$32,000,000.
- 60 Fred Jones Art Center Renovation for the School of Art: This project will include extensive renovation of interior spaces and the supporting mechanical, electrical, and computer and telecommunications systems necessary to modernize the art school facilities. In addition, the facility will be brought into compliance with current fire, life safety, and accessibility codes. Academic spaces for art instruction and other areas will

be upgraded for current use and to meet current environmental isolation and health standards. Exterior repairs will be made to restore the building to good condition. The estimated project cost is \$8,000,000.

- 61 University Research Campus-North Infrastructure Improvements: The establishment and growth of the University Research Campus-North is dependent upon the development of an infrastructure foundation for the property. The University Research Campus-North is comprised of approximately 1,100 acres and organized into two basic elements: Swearingen Research Park and Max Westheimer Airport. This project involves the enhancement and addition to existing infrastructure systems on the east side of the property. Improvements include road construction and repair, street lighting and sidewalks, sewer mains, water distribution systems, storm water detention pond construction, perimeter and street landscaping, construction of primary entrances, and the demolition of several structures necessary to prepare sites for development. The estimated cost for these improvements totals \$7,500,000.

PROJECT DESCRIPTIONS, OKLAHOMA CITY CAMPUS:

The following pages contain additional information about each of the capital projects contained in the preceding Campus Master Plan of Capital Improvements Projects for the Oklahoma City Campus.

I. HIGHEST PRIORITY PROJECTS FOR WHICH NEW STATE FUNDING IS REQUESTED, OKLAHOMA CITY CAMPUS

- 1 Campus Fire Sprinkler Systems: This project involves the installation of fire sprinkler systems across the OUHSC campus including the Biomedical Sciences Building, Library and College of Public Health Building. At the time of their completion, several buildings on campus were not required by code to have full fire protection systems. The project includes the design and installation of fire sprinkler systems and upgrades to fire pumps as necessary. The estimated total project cost is \$2,000,000, with funding proposed from new State or bond funds.
- 2 Academic and Administrative Construction/Renovations and Equipment: This project involves academic and administrative construction and renovation projects campus wide and the purchase of equipment and moveable interior furnishings for instructional, research and clinical functions. Projects include expansion of College of Pharmacy academic and faculty space, and renovation to student facilities, classrooms, support facilities, and laboratories in various campus buildings. The equipment is necessary to support the teaching, research and service missions of the Health Sciences Center. The estimated total project cost is \$8,573,000 with funding proposed from new State, grant, Section 13 and New College Funds, and/or department or institutional funds.
- 3 Campus ADA Improvements: This project involves the completion of Americans with Disabilities Act improvements. Priority projects will be completed and include parking and building access, interior pathways, signage, and other improvements. This will involve all campus facilities. The current estimated total project cost is \$872,000, with funding proposed from new State or Section 13 and New College Funds.
- 4 Dentistry Curriculum Redesign & Patient Delivery System Facilities Remodel, Phases II & III: This project involves renovation and reconfiguration of the clinical and administrative areas of the Dental Clinical Sciences Building to be completed in three phases. This is in response to new accreditation standards that support a substantial redesign of the pre-doctoral curriculum and correlated patient care delivery system in the College of Dentistry. The current pre-doctoral curriculum is compressed, inflexible, complex and poorly sequenced. In addition, the current mechanism for screening and assigning patients, treatment planning cases, and providing care is inefficient and cumbersome for patients, students and faculty. In order to address a significant number of these issues, a substantial renovation and reconfiguration of administrative and clinical space is required, along with the purchase and/or replacement of equipment and furniture. Phase I renovated the clinical and teaching areas of the third floor and created additional classrooms and student locker and gathering areas on the first floor for approximately \$12,100,000. Phase II will renovate the clinical and teaching areas of the second and fourth floors for approximately \$18,688,000 and Phase III will renovate the faculty and administrative areas of the fifth floor for approximately \$19,160,000. The estimated total project cost is \$37,848,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION, FUNDING IDENTIFIED IN FULL OR IN PART, OKLAHOMA CITY CAMPUS

- 5 Peggy and Charles Stephenson Cancer Center: This project involves the construction of the Peggy and Charles Stephenson Cancer Center for adults and a separate facility for children at a total project cost of \$137,500,000. The seven-story, 213,000 gross square feet adult facility is complete. Minor construction and installation of the Proton Therapy Center equipment and other minor purchases will be necessary using project funds through the Fall of 2015. The facility houses multi-disciplinary clinics, infusion center, space for clinical trials, Radiation Oncology including the Proton Therapy Center with two vaults (one shelled), imaging and related ancillary diagnostic and treatment services, patient education space, conference rooms, and building support spaces. The 24,600 gross square feet shelled space for the pediatric cancer facility at the OU Children's Physicians Building is complete. Funding for the Peggy and Charles Stephenson Cancer Center includes bond proceeds supported by the State Tobacco Tax, State appropriations, 2005 OCIA Bond Issue and from private, University and/or other sources. The separately funded pediatric facility involves the use of State appropriated funds and departmental or other funds.
- 6 Harold Hamm Diabetes Center Renovation: This project involves renovation of the Harold Hamm Diabetes Center. The building was purchased in 2008 and is in need of renovation to accommodate continuing refinement for the Harold Hamm Diabetes Center. Previous phases have been completed renovating 21,500 square feet of space on floors 1 through 3 and improvement have been made to the North entrance walkways and driveway. Additional phases will be planned in coordination with needs. The estimated total project cost is \$2,500,000 with funding from State, departmental and/or other funds.
- 7 Basic Sciences Education Building Air Entrainment Project: This project will correct deficiencies associated with exhaust stacks located on the roof of the Basic Sciences Education Building (BSEB). The exhaust stacks on the roof of the BSEB may not properly prevent reentry of the exhausted gases from chemical and biological hoods and other sources. An architectural and engineering study recommended modifications and options that are currently under review. The total cost is estimated not to exceed \$1,000,000 with funding proposed from new State, grant, Section 13 and New College Funds, and/or department or institutional funds.
- 8 Academic Office Building: This project involves the construction of an academic office building with a total of 175,000 gross square feet to accommodate the critical administrative office space needs of the College of Medicine. The project also includes a 704 space covered parking structure. The facility will allow for critical program growth in departments and sections of the College of Medicine and provide space for new faculty. The estimated total project cost is \$58,000,000. Funding in the amount of \$3,000,000 is proposed from Departmental funds and \$55,000,000 from the University Hospitals Authority and Trust funds.
- 9 Campus Infrastructure Improvements: This project involves deferred maintenance and facility infrastructure improvements to protect the substantial capital assets of the Health Sciences Center. The project involves capital renewal in all major campus facilities, including subsystem repairs and replacements, upgrades to and/or replacement of existing elevators and air handlers, up-grade of fire alarm systems, replacement of the floor in the Stanton L. Young Biomedical Research Center North BSL3 lab, restroom remodels and upgrades, and containment and removal of asbestos. The estimated total cost is \$14,866,000, with funding proposed from new State, bond, Section 13 and New College

Funds, and/or institutional funds. Priority building improvements are planned utilizing Section 13 and New College Funds and institutional funds. This includes the use of \$2,757,000 in previous years Section 13 and New College Funds.

- 10 Campus Network/Telecommunications Infrastructure Upgrades: This project involves the continued development and expansion of the campus network and telecommunications infrastructure that is critical to meet current and future system demands. The project includes the purchase of equipment and software to maintain, refresh and manage data growth within the IT Data Center; to maintain and refresh existing IT campus data network; to refresh existing servers and accommodate new server growth; to refresh existing disk storage and accommodate data storage growth; and refresh and expand the existing campus voice network system. Equipment will be purchased for firewalls, spans & taps, security & network intrusion detection, load balancers, DNS/DHCP, operational tools, lab hardware, VPN/UAC, network access controller, network chassis, servers, data storage, and video conferencing. The estimated total project cost is \$22,688,000, with \$22,288,000 funded from Information Technologies reserve and Digicom Service Unit. Funding in the amount of \$400,000 is proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.
- 11 Parking Structure Repairs: This project involves parking structure maintenance and repairs to the Williams Pavilion garage and other parking areas across campus, funds permitting. The estimated total project cost is \$2,000,000 with funding from OU Parking and Transportation parking reserves.
- 12 Reproductive Endocrinology Clinic Build-Out: This project involves the build-out of approximately 15,000 square feet at the Health Sciences Center University Research Park. The finished space will be utilized by the OU Physicians Reproductive Endocrinology Clinic as clinical/exam space. The estimated total project cost is \$2,100,000 with funding from University sources.
- 13 **University Research Park Improvements: This project involves renovation of the University Research Park for new space Leases. The estimated total project cost is \$5,000,000 with funding from University Research Park and/or other funds.**

III. HIGH PRIORITY PROJECTS, CURRENT FUNDING NOT AVAILABLE, OKLAHOMA CITY CAMPUS

- 14 G. Rainey Williams Pavilion Renovation and Modernization: This project involves the renovation of approximately 129,000 square feet of academic office space and expansion and modernization of restrooms in the G. Rainey Williams Pavilion due to the age and condition of the current facility. The estimated total project cost is \$4,400,000.
- 15 Dermatology Clinic Expansion: This project involves renovation of the Dermatology Clinic building by adding 13 new examination rooms and three surgical procedure rooms. The renovations will reconfigure existing space to create a more effective use of the space and improve the efficiency of patient flow. The project will provide additional patient treatment space necessary for current patient care needs and allow for future growth of the clinical workload. The estimated total project costs \$2,939,000, with funding from University Hospitals Authority and Trust.

- 16 Public Health Auditorium Renovation: This project involves the renovation of 4,024 square feet of auditorium space in the College of Public Health Building. The 365-seat auditorium will provide state-of-the art distance education and audiovisual technical capability to support symposia and town hall meetings as the largest auditorium on the University of Oklahoma Health Sciences Center campus. Renovation will include seating, carpeting and fixtures. The estimated total project cost is \$1,000,000.
- 17 Operations Center: This project involves the construction of a 42,100 gross square feet facility. The facility will house OUHSC Operations, Site Support and related shops, Motor Pool, and other offices. These departments will be relocated from the old Service Center Building. The estimated total project cost is \$6,200,000.
- 18 East Parking Structure: This project involves the construction of a 750 space parking structure on the east side of the campus. The parking garage is necessary given new construction and growth of the campus. The estimated total project cost is \$15,000,000.
- 19 David L Boren Student Union 4th Floor Addition: This project involves the construction of a fourth floor addition consisting of approximately 12,000 gross square feet at the David L. Boren Student Union. The fourth floor addition will be constructed to accommodate additional student service's needs. The estimated total project cost is \$3,000,000. The funding involves the use of bond proceeds supported by a student facility fee.
- 20 Biomedical Sciences Building Laboratory Modernization Project: This project involves the renovation of approximately 30,000 square feet in the Biomedical Sciences Building. The renovations will eliminate inefficient 1970's design and construction features, including single pane exterior glazing, perimeter racetrack hallways, and non-modular laboratory design. The project will improve the energy efficiency of the building and provide much needed additional renovated laboratory space with increased space and operational efficiencies. The estimated total project cost is \$6,000,000.
- 21 College of Nursing Building Upgrades: This project involves purchasing equipment, desks, chairs, and cabling for the College of Nursing Building. These updates are necessary to provide Nursing students with an up-to-date learning environment in order to properly prepare the students of today for the career of tomorrow. All distance education rooms, classrooms and multimedia rooms in the College of Nursing Building are in need of permanent projection screens, fixed furniture with adequate electrical connections to power laptops, mounted projectors connected to lectern podiums, distance education equipment, cameras, and codecs. The estimated total project cost is \$12,000,000.

PROJECT DESCRIPTIONS, TULSA CAMPUS:

The following pages contain additional information about each of the capital projects contained in the preceding Campus Master Plan of Capital Improvements Projects for the University of Oklahoma - Tulsa Campus.

I. HIGHEST PRIORITY PROJECTS FOR WHICH NEW STATE FUNDING IS REQUESTED, TULSA CAMPUS

- 1 Academic and Administrative Renovations and Equipment: This project involves various renovation projects and the purchase of equipment for the Schusterman Center. The project includes renovation for academic and administrative units, the purchase of Viztek Compact DR System and for campus-wide Information Technology and Academic Affairs. Renovations and the acquisition of equipment will involve offices, research laboratories, and video technology. The estimated total project cost is \$1,554,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds
- 2 Campus Infrastructure Improvements: This project involves various physical plant projects. They include transformer replacements, coil replacements, covering switchyard and condition space as well as replacement of 25 to 36-year-old, inefficient chillers that have reached their useful life expectancy. Additionally, the project includes window replacement in building 1, roof replacement on several buildings, fire alarm system upgrade, rebuilding of older PAUs (primary air units) in the main building, asbestos abatement, water pipe replacement, building pressurization and humidity control, equipment replacement in Family Medicine, parking lots, carpet replacement, remodel restrooms, and replacing all smoke detectors. The estimated total cost is \$7,958,000, with funding from bond issues or new State funds.

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION, FUNDING IDENTIFIED IN FULL OR IN PART, TULSA CAMPUS

- 3 Wayman Tisdale Specialty Health Clinic: This project involved the construction of a 45,500 gross square feet building at an estimated total cost of \$18,700,000. The clinic is complete and located in the North Tulsa area to expand medical care. A portion of the 2nd floor is being built out and the facility generator will be relocated at a later point in time at an estimated total cost of \$2,800,000, included in the funding. The funding plan involves the use of \$1,500,000 from 2006 SB 90XX, \$2,875,000 from 2007 state legislation, \$13,000,000 from private donations, \$1,000,000 from an emergency medicine grant, and \$325,000 in other funds to be determined.
- 4 OU Physicians Clinical Facilities: This project involves the renovation and updating of clinical facilities and the furniture, fixtures, and equipment within these areas as needed from the wear of heavy patient traffic as well as clinical space usage being renovated due to a change in the clinical specialty needs. Clinical funds will be used to fund these projects as identified. The estimated total cost is \$2,000,000 over 5 years.
- 5 Tandy Education Center: This project involves the development of 16,000 gross square feet for a Simulation Center. The Simulation Center will allow for a complete range of simulations in multiple settings, including standardized patients, human patient simulators, task trainers, computer-based and web-based instruction, Virtual Reality Trainers, and other simulated environments. This will involve an integrated computer and video management system to allow for data collection and analysis for the simulated learning experiences. The Center will be used to educate first and second-year medical students, Physician Assistant students, residents, and students in nursing and

pharmacy. The second floor of the Tandy Education Center provides students with an ideal learning environment, including spaces for private study and collaboration. The floor also includes spaces for students to socialize between classes and simulation activities. The estimated total project cost is \$6,800,000. The funding plan involves Foundation and/or School of Community Medicine funds.

III. HIGH PRIORITY PROJECTS, CURRENT FUNDING NOT AVAILABLE, TULSA CAMPUS

- 6 Digital Radiography (DR) Unit: This project would purchase and install a digital radiograph with a PACS unit in laboratory space allotted to the Department of Medical Imaging and Radiation Sciences, Tulsa, to replace an outdated unit. The radiography faculty use diagnostic radiographic units and phantoms to teach basic physics, positioning and techniques to students. The current laboratory has an outdated single unit. This unit does not have digital capabilities. Digital imaging is a standard format in the clinical affiliates of the program. A digital unit for teaching is needed to allow students to transition from laboratory practice to affiliate clinical practicum easier and successfully. The College of Allied Health in Tulsa is requesting an up-to-date integrated digital radiography (DR) unit to replace the current out dated unit. No additional shielding is required. The estimated total project cost is \$96,000.
- 7 Exterior Campus Enhancements: This project involves a pedestrian pathway, exterior signage, repaving of the east parking lot, cooling tower screen, and a landscape garden. The pedestrian pathway will provide safety improvement for access between the main building, Learning Center, and Schusterman Library. The estimated total project cost is \$1,500,000.
- 8 Campus Parking Enhancements: This project involves street and parking improvements. Additional on-street and surface parking around campus will be provided, as well as necessary sidewalks and improved signage. Campus landscape beautification projects including tree replacements and additional benches as well as streetscape enhancements will be undertaken. The estimated total cost is \$400,000 with funding from Foundation funds.
- 9 Library Phase II: Following the completion of the OU-Tulsa Schusterman Center Library construction project in 2011, and keeping with the OU-Tulsa Campus Plan, an anticipated 20,000 square foot expansion of the original building would include many key features that were scaled back or eliminated from Phase I planning. These features would include additional learning clusters and Commons space for students; an information literacy computer lab to keep pace with the library's expanding educational role on campus; an educational technology center to help faculty and students more fully adopt and better utilize distance education technologies; additional collections space for non-traditional and historic materials; additional group study and student conference rooms; individual study carrels; office space for traveling faculty from Norman and Oklahoma City; improved writing center facilities; and a full-featured library café and reading nook. The estimated total cost is \$7,575,000 with funding from other sources.
- 10 East Side Parking Facility: This project involves the construction of a parking structure with up to 500 spaces adjacent to the Learning Center and Library. This project is needed when all other new facilities, including the Library are completed. The estimated total project cost is \$9,000,000.

**SUMMARY
BY PRIORITY NUMBER**

Decision Packages

Decision Package	Description	Rank	Total	% of Total
76000_90_Biomedical Engineering Facility		1	\$5,000,000.00	1.32%
76000_90_Asset Preservation Projects - Level II		10	\$5,400,000.00	1.43%
76000_90_Multi-Tenant Office Facility No. 6 at Research Campus		11	\$1,500,000.00	0.40%
76000_90_SJ Sarkeys Complex, Huston Huffman Center Addition & Locker Rooms Renov		12	\$100,000.00	0.03%
76000_90_Catlett Music Center, Paul F. Sharp Concert Hall Organ		13	\$200,000.00	0.05%
76000_90_Acquisition or Property		14	\$7,200,000.00	1.90%
76000_90_Water Innovative Research Laboratory		15	\$800,000.00	0.21%
76000_90_Student Housing Expansion, Residential Colleges		16	\$100,000,000.00	26.44%
76000_90_Physics and Astronomy Facilities		17	\$15,000,000.00	3.97%
76000_90_Storm-Hardened Shelters		18	\$12,000,000.00	3.17%
76000_90_Stubbeman Place		19	\$3,500,000.00	0.93%

Decision Package	Description	Rank	Total	% of Total
Improvements				
76000_90_Jenkins Avenue Parking Facility		2	\$20,000,000.00	5.29%
76000_90_Parking Expansion (Surface Lots)		20	\$2,000,000.00	0.53%
76000_90_Campus Streets and Drives		21	\$13,500,000.00	3.57%
76000_90_Max Westheimer Airport Improvements		22	\$3,300,000.00	0.87%
76000_90_Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates		23	\$160,000,000.00	42.30%
76000_90_Lloyd Noble Center Strength Training and Performance Center Addition		24	\$7,000,000.00	1.85%
76000_90_Bud Wilkinson House/Wagner Dining Hall Renovations		25	\$0.00	0.00%
76000_90_Jimmie Austin OU Golf Club Improvements		26	\$6,400,000.00	1.69%
76000_90_Charlie Coe Golf Learning Center and Team Practice Facilities		27	\$0.00	0.00%
76000_90_L. Dale Mitchell Baseball		28	\$1,800,000.00	0.48%

Decision Package	Description	Rank	Total	% of Total
Park Expansion and Improvements				
76000_90_Softball Facility Expansion and Improvements		29	\$900,000.00	0.24%
76000_90_Classroom Renovation and Improvements		3	\$3,000,000.00	0.79%
76000_90_Boathouse		30	\$0.00	0.00%
76000_90_Bizzell Memorial Library Master Plan Project(s)		31	\$9,500,000.00	2.51%
76000_90_S.J. Sarkeys Complex Addition for Health and Exercise Science		32	\$0.00	0.00%
76000_90_Chemistry Building Renovation		33	\$0.00	0.00%
76000_90_Campus Bicycle/Pedestrian Paths		4	\$150,000.00	0.04%
76000_90_Physical Sciences Center Life Safety Improvements		5	\$0.00	0.00%
76000_90_Research Campus Infrastructure		6	\$0.00	0.00%
76000_90_Research and Instructional Equipment		7	\$0.00	0.00%
76000_90_Information Technology Improvements		8	\$0.00	0.00%

Decision Package	Description	Rank	Total	% of Total
76000_90_Asset Preservation Projects - Level III		9	\$0.00	0.00%

Report Total: \$378,250,000.00

DETAILED PROJECT INFORMATION

Decision Packages Details

76000_90_Biomedical Engineering Facility: Rank:1	5,000,000.00 1.32% of total
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Justification

Project Description

Please provide a description of Project and justification.

It is anticipated that the building will provide approximately 90,000 gross feet of space for research and teaching laboratories and necessary support space. The facility is proposed to include a variety of spaces, such as reconfigurable and dual-use research and teaching laboratories, team rooms, forum rooms, offices, classrooms, and a large 150-person lecture hall.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of The University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. This project aligns with the University's and the College of Engineering's initiative to expand cutting-edge medical research focus through the creation of the new School of Biomedical Engineering.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number

of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes. Costs for maintenance and operations will increase due to added agency square footage.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes. Vital medical research will be conducted.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. Provides facilities for vital medical research to promote goal of improving health of State's citizenry.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Biomedical Engineering Facility	1	5,000,000.00

Request Details

Biomedical Engineering Facility

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes. Substantial private gifts have been provided to establish the School of

Biomedical Engineering and endow faculty for the new School.

What is the amount of the grant, gift or donation associated with this project?

Approximately \$30 million to establish the new School of Biomedical Engineering

Does the project require a state appropriation beyond the agency's regular annual appropriations?

100% State funds.

Please describe the source(s) of funds for the project.

Requesting new State funds.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$25,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

Estimated 90,000 gsf. Annual cost, per square foot:

FY 18 11.35 = 1,021,500

FY 19 11.69 = 1,052,100

FY 20 12.04 = 1,083,600

FY 21 12.40 = 1,116,000

FY 22 12.77 = 1,149,300

Total, 5 yrs = \$5,422,500

Was the estimate generated by a licensed Architect or Engineer?

N/A

76000_90_Jenkins Avenue Parking Facility:	20,000,000.00
Rank:2	5.29% of total

Justification

Project Description

Please provide a description of Project and justification.

The proposed new Jenkins Avenue Parking Facility will replace parking spaces lost to the Residential Colleges and other projects, providing approximately 1,200 spaces on four levels.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of The University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Students, faculty, staff and visitors will be provided with easier access to University of Oklahoma facilities and resources.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Jenkins Avenue Parking Facility	2	20,000,000.00

Request Details

Jenkins Avenue Parking Facility

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$28,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

NA

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Classroom Renovation and
Improvements:
Rank:3

3,000,000.00
0.79% of total

Justification

Project Description

Please provide a description of Project and justification.

The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration in order to address overcrowding and inadequate seating, and to provide the technology necessary for a quality teaching and learning environment. An aggressive program is underway to bring the current 140 centrally scheduled classrooms, comprising over 140,000 net square feet of space, up to the basic standards. This project will provide addition funding for renovations and instructional equipment in a number of classrooms identified as most critically in need of improvement.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of The University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

Yes. Rehabilitation of classrooms averts more expensive repairs and/or replacements.

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes. This project will address overcrowding, inadequate seating, and provide the technology necessary for a quality teaching and learning environment.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If

yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. ADA and any identified environmental issues will be addressed.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes. Section 13 and New College Funds and other University funds have been utilized annually for classroom renovations over the past several years. The 2005 State Bond provided \$2,500,000 for classroom renovations and improvements.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

Yes. Inadequacies in educational delivery due to out-dated classrooms which serve as an impediment to the University's service to students and the public will be addressed through this project.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Classroom Renovation and Improvements	3	3,000,000.00

Request Details

Classroom Renovation and Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

N/A

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$3,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

None

Was the estimate generated by a licensed Architect or Engineer?

N/A

76000_90_Campus Bicycle/Pedestrian Paths:
Rank:4

150,000.00
0.04% of total

Justification

Project Description

Please provide a description of Project and justification.

This project will provide funding for implementation of a bicycle/multimodal transportation system throughout campus. When fully developed, this system will interconnect the campus community and link with the City of Norman beyond.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. Sustainability goals include full implementation of a comprehensive bicycling and pedestrian plan.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes. Fewer parking spaces will be required to be constructed and maintained.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any

associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Safety and accessibility will be improved. Health concerns associated with vehicle congestion will be diminished.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. Safety for bicyclists and pedestrians will be enhanced and vehicle congestion and emissions in the campus area diminished.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes. University revenue bonds 2010, \$580,000, were used to fund an early

phase.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Campus Bicycle/Pedestrian Paths	4	150,000.00

Request Details

Campus Bicycle/Pedestrian Paths

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

NA

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$2,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

Fewer parking spaces will be required to be maintained.

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Physical Sciences Center Life
Safety Improvements:
Rank:5

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

This project will include fire sprinkler and alarms systems, emergency lighting, and other life safety improvements in several areas of the Physical Sciences Center.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?

Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

Yes. Current Life Safety Code would require a building of this type to be fully sprinkler.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?

(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

No.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. The safety of students, faculty, staff and visitors to campus is paramount will be addressed by life safety improvements in this high-rise building located in the central campus area.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes. Univeity revenue bond funds in the approximate amount of \$240,000 were expended for fire sprinkler, fire alarm and emergency lighting in a portion of the building renovated in 2011/2012.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning

Commission to consider for this project?

No.

Name	Rank	Total
Physical Sciences Center Life Safety Improvements	5	0.00

Request Details

Physical Sciences Center Life Safety Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$4,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Research Campus Infrastructure: 0.00
Rank:6 0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

The University's efforts to develop the Research Campus continues. Some of the remaining infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. The Master Plan for the area is being updated and will be implemented as new building projects are identified. The infrastructure improvements include utilities; site clearing; construction of roads, drives, parking and pedestrian walkways; and information technology systems expansion. This project will provide additional funding of \$5,000,000 to prepare the Research Campus for the next phase of development.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. Creation of a world class Research Park is commensurate with the core mission.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

Yes. Ad hoc infrastructure improvements will be more costly than a planned and coordinated effort.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

Not at this time.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes. It will allow for further development of the Research Park and the beneficial research to be conducted there.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Approximately \$22 million has been expended on University Research Campus infrastructure improvements since about 2003. Funding for this work was provided from University of Oklahoma sources including revenue bond funds, from a \$1.25 million federal grant from the Economic Development Administration, and from 2005 State Bond funds. Additional infrastructure development also has been undertaken in order to connect newly constructed facilities with existing infrastructure systems.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

Yes.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Research Campus Infrastructure	6	0.00

Request Details

Research Campus Infrastructure

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$4,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

NA

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Research and Instructional
Equipment:
Rank:7

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

Funds are to be used to purchase new equipment for teaching and research programs. Purchases are needed to replace, modernize and augment equipment used in classroom and laboratory instruction and in research programs. Part of the equipment will be used to support the teaching and research activities of newly hired faculty including some who will occupy endowed chairs.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. New, state of the art equipment is needed to support the core mission of the University.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Quality of life improvement through higher quality research is a primary benefit afforded the public through research programs undertaken at the University of Oklahoma.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

New equipment improves laboratory safety.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes,

please describe the phases, including year completed and funding amount.

Section 13 and New College Funds in an annual amount of \$300,000 or more have been allocated in several recent years for research and instructional equipment.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Research and Instructional Equipment	7	0.00

Request Details

Research and Instructional Equipment

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$4,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

NA

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Information Technology
Improvements:
Rank:8

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

A number of information technology improvements are needed to address data protection needs at the Norman campus. This project would modernize network security infrastructure by providing high performance firewalls, intrusion prevention

systems, network access management, mobile device encryption, compliance management, and secure code analysis enabling the University to manage the risk of data loss and misuse of University resources.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. Information technology is a core tool in each area.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes. Personal and financial information and access and research results will be protected.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. On-line safety will be enhanced.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

This funding will provide continuing funding for the University's ongoing an constant effort to protect data.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Information Technology Improvements	8	0.00

Request Details

Information Technology Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$6,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

NA

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Asset Preservation Projects - Level

III:

0.00

Rank:9

0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level III (i.e., condition will allow some further delay, however its delay will result in increased maintenance and operations costs). The projects include deferred maintenance projects, energy conservation work, new and upgraded elevators, lighting upgrades, roof repair and replacement projects, accessibility improvements, and utility upgrades.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society. It is critical that existing capital assets be preserved to allow accomplishment of

the University's mission without demolition and replacement of buildings.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes. Energy conservation aspects of the project should reduce the cost of utilities.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

Yes. More expensive repair or complete replacement of buildings can be avoided.

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

No.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes. Safer elevators will be installed and accessibility improvements made.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes. Preservation of the University's aging and historic buildings is constant and ongoing.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Asset Preservation Projects - Level III	9	0.00

Request Details

Asset Preservation Projects - Level III

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

NA

Please describe the source(s) of funds for the project.

New State funds requested.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$32,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

Energy conservation improvements will result in reduced utility costs.

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Asset Preservation Projects - Level

II:

5,400,000.00

Rank:10

1.43% of total

Justification

Project Description

Please provide a description of Project and justification.

Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level II (i.e., condition will allow for only a short delay) and is critical in order for University departments to carry out their mission. The projects include deferred maintenance projects, roof repair and replacement projects, new and upgraded elevators, accessibility improvements, and utility upgrades.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

Yes

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?
(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

No

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If
yes, please describe the health or safety issue and how the project will
address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes,
please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will
likely disrupt the agency's level of service with the next 8 years?(Rating

Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

Yes

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Asset Preservation Projects - Level II	10	5,400,000.00

Request Details

Asset Preservation Projects - Level II

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

xx

What is the amount of the grant, gift or donation associated with this project?

xx

Does the project require a state appropriation beyond the agency's regular annual appropriations?

xx

Please describe the source(s) of funds for the project.

Revolving funds and University revenue bond funds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$13,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

xx

Was the estimate generated by a licensed Architect or Engineer?

xx

76000_90_Multi-Tenant Office Facility No. 6 at
Research Campus:
Rank:11

1,500,000.00
0.40% of total

Justification

Project Description

Please provide a description of Project and justification.

This new four-story building will provide approximately 100,000 square feet of space, including general office space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic

plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Multi-Tenant Office Facilities 1, 2, 3, 4 and 5 have been completed.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Multi-Tenant Office Facility No. 6 at Research Campus	11	1,500,000.00

Request Details

Multi-Tenant Office Facility No. 6 at Research Campus

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

General Revenue Bond

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$30,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_SJ Sarkeys Complex, Huston
Huffman Center Addition & Locker Rooms
Renov:
Rank:12

100,000.00
0.03% of total

Justification

Project Description

Please provide a description of Project and justification.

This project involves an approximately 20,000-gross-square-foot addition at Huston Huffman Center for expansion of the general recreation and exercise space in the facility. In addition, the existing men's and women's locker rooms would be renovated and modernized.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it

is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?
(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If
yes, please describe the health or safety issue and how the project will
address the issue. Please attach any supporting documentation.

Yes.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes,
please describe the phases, including year completed and funding amount.

Yes.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
SJ Sarkeys Complex, Huston Huffman Center Addition & Locker Rooms Renov	12	100,000.00

Request Details

SJ Sarkeys Complex, Huston Huffman Center Addition & Locker Rooms Renov

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No.

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

Revenue bond funds supported by student facility fees and other sources to be determined.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$15,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Catlett Music Center, Paul F. Sharp
Concert Hall Organ:
Rank:13

200,000.00
0.05% of total

Justification

Project Description

Please provide a description of Project and justification.

This project involves expansion of the Paul F. Sharp Concert Hall and associated renovations needed to allow for the installation of the University's Moller organ. Also included is the estimated cost to restore and install the organ (approximately \$5,000,000).

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?

Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting

documentation.

Yes.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Catlett Music Center, paul F. Sharp	13	200,000.00

Name	Rank	Total
Concert Hall Organ		

Request Details

Catlett Music Center, paul F. Sharp Concert Hall Organ

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Private sources.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$16,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No.

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Acquisition or Property:
Rank:14

7,200,000.00
1.90% of total

Justification

Project Description

Please provide a description of Project and justification.

The project will allow the University to facilitate the strategic and desirable acquisitions of real property as deemed necessary to support the mission of the University.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No.

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

No.

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No.

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes.

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No.

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No.

Name	Rank	Total
Acquisition of Property	14	7,200,000.00

Request Details

Acquisition of Property

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No.

Please describe the source(s) of funds for the project.

General Revenue Bond proceeds and other sources.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$10,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

NA

Was the estimate generated by a licensed Architect or Engineer?

No.

76000_90_Water Innovative Research
Laboratory:
Rank:15

800,000.00
0.21% of total

Justification

Project Description

Please provide a description of Project and justification.

The proposed new facility will serve as a visible front door to the University's water-related education, research and outreach programs, will showcase water conservation and expand community and global awareness. It will operate as center for collaborative investigative research, provide water-related public services and provide both student and public hands-on education and training. It is anticipated that the building may include offices, laboratories, laboratory support, a water quality testing facility, an active learning classroom, demonstration watershed, display and visualization technology, video-conferencing capabilities, and public learning spaces.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No.

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No.

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Water Innovative Research Laboratory	15	800,000.00

Request Details

Water Innovative Research Laboratory

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

To be determined.

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$15,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

Yes

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Student Housing Expansion, Residential Colleges:	100,000,000.00
Rank:16	26.44% of total

Justification

Project Description

Please provide a description of Project and justification.

The proposed project implements the first phase of a master plan to upgrade the University's aging housing facilities. The proposed new facilities will house approximately 600 students in a mix of room, suite, and semi-suite configurations. The project will include dining, faculty housing, student lounge areas, and other organizational and academic amenities utilizing the "Residential College" community model. The project will expand OU's existing housing options and attract more upperclassmen to on-campus housing by offering unique and highly attractive academic and social opportunities. Further, expansion of student housing facilities will help meet current market demand by reducing density in existing residence halls and adding resident advisor rooms and community spaces; and will address the significant demand for on-campus apartment beds among single upper-division and graduate students.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Student Housing Expansion, Residential Colleges	16	100,000,000.00

Request Details

Student Housing Expansion, Residential Colleges

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

\$10,000,000

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Revenue Bond and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$100,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

Costs for increased staffing

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Physics and Astronomy Facilities:
Rank:17

15,000,000.00
3.97% of total

Justification

Project Description

Please provide a description of Project and justification.

This project will provide new research facilities for the Department of Physics and Astronomy to replace obsolete laboratories and laboratory support spaces within Nielsen Hall. The project will include state-of-the-art National Institute of Standards and Technology standard research laboratories to support further current and future research efforts. The facility will also provide new office space and may include spaces for science display and classrooms.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory

citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Physics and Astronomy Facilities	17	15,000,000.00

Request Details

Physics and Astronomy Facilities

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

\$15,000,000

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Private sources and general revenue bond proceeds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$33,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

New space will require increase in operating costs

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_Storm-Hardened Shelters:
Rank:18

12,000,000.00
3.17% of total

Justification

Project Description

Please provide a description of Project and justification.

Multiple shelters will be constructed to provide storm refuge for residents of the University's student housing facilities.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Storm-Hardened Shelters	18	12,000,000.00

Request Details

Storm-Hardened Shelters

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Please describe the source(s) of funds for the project.

General Revenue Bond proceeds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$12,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Stubbeman Place Improvements:
Rank:19

3,500,000.00
0.93% of total

Justification

Project Description

Please provide a description of Project and justification.

This two-story, multi-tenant building located on the west edge of OU's main campus near the residence halls is currently occupied predominantly by retail enterprises. Planned improvements include roof replacement with removal of the lower slope of the mansard roof, reconfiguring and landscaping the parking lot, installation of an irrigation system, burying utilities, and moving lower level storefronts on the east side to the front edge of the building.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?

(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Stubbeman Place Improvements	19	3,500,000.00

Request Details

Stubbeman Place Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Real estate revenues

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$3,500,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Parking Expansion (Surface Lots):
Rank:20

2,000,000.00
0.53% of total

Justification

Project Description

Please provide a description of Project and justification.

This project provides ongoing funding for a number of parking lot projects and includes demolition, site preparation and lot construction.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future

capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Parking Expansion (Surface Lots)	20	2,000,000.00

Request Details

Parking Expansion (Surface Lots)

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

University parking auxiliary revenues and University bond funds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$5,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Campus Streets and Drives: Rank:21	13,500,000.00 3.57% of total
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Justification

Project Description

Please provide a description of Project and justification.

This project provides for the repair and resurfacing of a variety of campus streets, drives, parking areas and other paved surfaces in need of refurbishment.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic

plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Campus Streets and Drives	21	13,500,000.00

Request Details

Campus Streets and Drives

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

University Revenue Bond proceeds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$13,500,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Max Westheimer Airport
Improvements:
Rank:22

3,300,000.00
0.87% of total

Justification

Project Description

Please provide a description of Project and justification.

This project provides for a variety of improvements to the Max Westheimer Airport that will be required to support its continued maintenance and development. The anticipated work includes the following: (1) construct and light new (west) taxiway; (2) rehabilitate any and all airport pavements to include runways, taxiways, taxi-lanes, aprons and ramp areas (3) construct new air traffic control tower; (4) reconstruct fuel lane and taxi lane adjacent to South Ramp; (5) upgrade security camera system; (6) infrastructure development for north and/or south airport property; (7) update the airport master plan; (8) update the airport layout drawing; (9) expand Terminal Building parking; (10) improve drainage, (11) install/replace runway/taxiway lights and signs as necessary; and (12) other improvements and repairs.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

Yes

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Urgency of Maintenance Needs

Supplemental Information

Name	Rank	Total
Max Westheimer Airport Improvements	22	3,300,000.00

Request Details

Max Westheimer Airport Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Federal Aviation Administration and Oklahoma Aeronautics Commission grants will fund approximately 90% of project costs.

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Federal Aviation Administration grants, Oklahoma Aeronautics Commission grants, Airport reserves

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$15,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates:	160,000,000.00
Rank:23	42.30% of total

Justification

Project Description

Please provide a description of Project and justification.

The south stadium work, which comprises the initial construction phase, includes adding new seating at the southeast and southwest corners of the stadium to complete the seating bowl. Also included are expansion and improvements to football and other sports programs' team facilities and support spaces as well as improvements to game day facilities and amenities to significantly improve the game day experience for patrons and fans attending events at the stadium. An expanded concourse, additional restrooms, and new concession areas will support the additional seating. Two large fan plazas within the south seating bowl will also be constructed for use by all fans. Work at the south end zone of the stadium includes the creation of offices and support spaces for the football coaching and support staff; a new football team locker room, restroom/shower facility and therapy pools; new football team meeting rooms; new football team equipment room and laundry facilities; new strength and conditioning and sports medicine facilities serving all student-athletes; and a new loading dock facility serving the entire stadium. Also included in the south end zone project is the construction of 22 new suites; 58 new loge boxes with seating to accommodate approximately 300 persons; approximately 2,000 new club seats; two new clubs for patrons seated in the new suites, loge boxes and club seats; a new Sooner Vision video board and sound system serving the entire stadium; and a new Legends Lobby space to highlight the history and accomplishments of the intercollegiate football program. West and other stadium work includes the demolition of the existing press box structure and construction of a new west addition that will include significantly improved patron and fan amenities, additional concourses and seating, handrails, technology improvements, game day operations and press facilities and space for Athletics administration and related operations. As a part of the west stadium work, the existing four field lighting poles will be removed and new and improved field lighting will be installed atop the new west addition and at the top of the existing east upper deck structure.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?

(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Name	Rank	Total
Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates	23	160,000,000.00

Request Details

Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics Department capital funds, revenue bond funds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$370,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_Lloyd Noble Center Strength
Training and Performance Center Addition:
Rank:24

7,000,000.00
1.85% of total

Justification

Project Description

Please provide a description of Project and justification.

The Lloyd Noble Center Strength Training and Performance Center Addition consists of an approximately 18,400 gross square foot addition to the south of the existing two practice court gymnasiums used by the men's and women's basketball programs. This addition will provide significantly improved strength training facilities for both basketball programs as well as for student-athletes competing in other OU athletics programs. As a part of the project, space for a Performance Center also will be constructed to provide for performance equipment, testing and assessment to help student-athletes improve overall athletic performance.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future

capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

No

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Lloyd Noble Center Strength Training and Performance Center Addition	24	7,000,000.00

Request Details

Lloyd Noble Center Strength Training and Performance Center Addition

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics Department capital funds and private donations

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$7,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Bud Wilkinson House/Wagner

Dining Hall Renovations:

0.00

Rank:25

0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

A study has been undertaken to assess the viability of repurposing these two buildings for other functions upon the relocation of student housing and dining to Headington Hall. The Athletic Academic Services program is proposed to be relocated from the second floor of the Gaylord Family-Oklahoma Memorial Stadium into Bud Wilkinson House. The existing 29,650 square foot building would be expanded to approximately 42,000 square feet to accommodate the program's current and future academic needs. The facility would also feature a central stairway and elevator, new façade, and upgrades to restrooms and mechanical and electrical systems. Wagner Dining Hall is proposed to be renovated into a banquet facility for use by the University O-Club and would also serve as a central study hall for student athletes. The remodel would include new interior finishes in the dining area, new equipment designed for catered events in the kitchen, new restrooms, and new mechanical and

electrical systems.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Bud Wilkinson House/Wagner Dinng Hall Renovations	25	0.00

Request Details

Bud Wilkinson House/Wagner Dinng Hall Renovations

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics Department capital funds

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$14,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Jimmie Austin OU Golf Club
 Improvements:
 Rank:26

6,400,000.00
 1.69% of total

Justification

Project Description

Please provide a description of Project and justification.

This project provides a variety of improvements for the Jimmie Austin Golf Course. Improvements include a relocated maintenance facility, new clubhouse, residential cottages and various course and practice area renovations. Also included are much needed projects to upgrade the irrigation system infrastructure and to repair erosion problems in Bishop Creek and adjoining holes. The project will be developed incrementally over an extended time period. The initial project phase is estimated to cost approximately \$10,000,000.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Jimmie Austin OU Golf Club Improvements	26	6,400,000.00

Request Details

Jimmie Austin OU Golf Club Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Revenue bond proceeds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$10,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Charlie Coe Golf Learning Center
and Team Practice Facilities:
Rank:27

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

The Athletics Department has identified various team support areas that are needed at the Charlie Coe Golf Learning Center. The improvements include additional equipment storage and workout areas as well as improvement of the practice area.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Charlie Coe Golf Learning Center and Team Practice Facilities	27	0.00

Request Details

Charlie Coe Golf Learning Center and Team Practice Facilities

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics capital funds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$5,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_L. Dale Mitchell Baseball Park
 Expansion and Improvements:
 Rank:28

1,800,000.00
 0.48% of total

Justification

Project Description

Please provide a description of Project and justification.

The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at L. Dale Mitchell Baseball Park.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
 Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
L. Dale Mitchell Baseball Park Expansion and Improvements	28	1,800,000.00

Request Details

L. Dale Mitchell Baseball Park Expansion and Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics capital funds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$4,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_Softball Facility Expansion and
Improvements:
Rank:29

900,000.00
0.24% of total

Justification

Project Description

Please provide a description of Project and justification.

The Athletics Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and parking expansion and other site improvements at the Softball Facility

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?

(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Softball Facility Expansion and Improvements	29	900,000.00

Request Details

Softball Facility Expansion and Improvements

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics capital funds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$4,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_Boathouse:
Rank:30

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

The proposed new boathouse will be located in Oklahoma City near other existing and future facilities on the Oklahoma River. The facility will include space for storage of shells, oars, ergometers, and other equipment; a changing/locker area with showers; a multi-purpose area for team meetings, workout, etc; a small training/treatment room; an entry lobby and hospitality area; restrooms for men and women; and access to the waterfront.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals?
Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

No

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Boathouse	30	0.00

Request Details

Boathouse

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

Yes

What is the amount of the grant, gift or donation associated with this project?

Private donations will be used for the project

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

Athletics capital funds and private sources

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$6,500,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Bizzell Memorial Library Master
Plan Project(s):
Rank:31

9,500,000.00
2.51% of total

Justification

Project Description

Please provide a description of Project and justification.

The Bizzell Memorial Library Master Plan Study has developed a series of phased projects to bring the library to the forefront as a crossroads leader for intellectual and research study at the University of Oklahoma and the world community at large. A

phased renovation of the entire 336,000 square foot facility will be required to achieve the desired mix of collaborative, research, reading, seminar, technology and collection storage spaces, with special attention given to preserve the National Historic Landmark status of the original 1928 building. The project will replace and update the facility's major mechanical, electrical and data systems to support the new and expanded programs and to address the some deferred maintenance issues with the building's envelope.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation,if applicable:the agency's strategic plan.(Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D)

If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

Yes

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

Yes

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Bizzell Memorial Library Master Plan Project(s)	31	9,500,000.00

Request Details

Bizzell Memorial Library Master Plan Project(s)

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

To be determined

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$70,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

Yes

76000_90_S.J. Sarkeys Complex Addition for
Health and Exercise Science:
Rank:32

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

This project will consolidate Department of Health and Exercise Science faculty and students in one location with adequate space. The planned addition to the building will be sized to include approximately 19,550 gross square feet constructed to the south of the existing facility. The addition will provide new lab space, classrooms, and faculty offices, by expanding the existing basement and first floor. The project also includes modifications to the western façade that provides a new front entrance to the building off of Asp Avenue and ties the existing building into the new construction.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

Yes

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D) If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public? (Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If yes, please describe the health or safety issue and how the project will address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes, please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes, please describe current conditions, estimated remaining life of components, and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
S.J. Sarkeys Complex Addition for Health and Exercise Science	32	0.00

Request Details

S.J. Sarkeys Complex Addition for Health and Exercise Science

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

Yes

Please describe the source(s) of funds for the project.

To be determined

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$10,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

New space will result in increased operations and maintenance costs

Was the estimate generated by a licensed Architect or Engineer?

No

76000_90_Chemistry Building Renovation:
Rank:33

0.00
0.00% of total

Justification

Project Description

Please provide a description of Project and justification.

As new facilities for the Department of Chemistry and Biochemistry are constructed, spaces in existing facilities will be vacated and reprogrammed for other instructional and research uses. Renovation will be required to reconfigure space, upgrade building systems and improve accessibility.

Agency Mission and Strategic Goals

How does the project align with the agency's mission and strategic goals? Please attach the following documentation, if applicable: the agency's strategic plan. (Rating Criteria H)

The mission of the University of Oklahoma is to provide the best possible educational experience for our students through excellence in teaching, research and creative activity, and service to the state and society.

Impact on Operating Costs

Will the project cause any changes to the agency's operating costs, number of State employee's, State tax or fee revenues or the amount of the agency's annual State appropriations? (Rating Criteria B) If yes, please describe.

No

Impact on Capital Costs

Will this project provide any capital savings or cause any changes to future capital costs if it is delayed? (Rating Criteria A) If yes, please describe any associated costs savings and any estimated cost increases for the project if it is delayed.

No

Legal Obligation and Mandates

Is there a legal obligation or mandate to to do the project? (Rating Criteria D)
If yes, please describe the obligation or mandate. Please attach statutory citations and/or court order, if applicable.

No

Impact on Service to the Public

Will the project improve or expand the agency's level of service to the public?
(Rating Criteria E) If yes, please explain how. Please attach supporting documentation.

Yes

Health and Safety

Does the project address an issue of health or safety? (Rating Criteria I) If
yes, please describe the health or safety issue and how the project will
address the issue. Please attach any supporting documentation.

Yes

Prior Phases

Have prior phases of the project been completed? (Rating Criteria G) If yes,
please describe the phases, including year completed and funding amount.

No

Urgency of Maintenance Needs

Will the project fix the maintenance problem that currently disrupts or will

likely disrupt the agency's level of service with the next 8 years?(Rating Criteria F) If yes,please describe current conditions,estimated remaining life of components,and any service impacts associated with delaying project.

No

Supplemental Information

Is there anything else you would like the Long Range Capital Planning Commission to consider for this project?

No

Name	Rank	Total
Chemistry Building Renovation	33	0.00

Request Details

Chemistry Building Renovation

Justification

Is there a grant, gift or donation associated with this project? (Rating Criteria C) If yes, please describe. Is the receipt of funding dependent on the appropriation of State funds for the project?

No

What is the amount of the grant, gift or donation associated with this project?

NA

Does the project require a state appropriation beyond the agency's regular annual appropriations?

No

Please describe the source(s) of funds for the project.

To be determined

What are the total capital costs for this project? Please attach documentation showing detailed cost estimate for project, if applicable.

\$10,000,000

What is the change in operating costs expected from this project? Please attach documentation showing annual operating cost and revenue impacts.

No

Was the estimate generated by a licensed Architect or Engineer?

No

Report Total: \$378,250,000.00